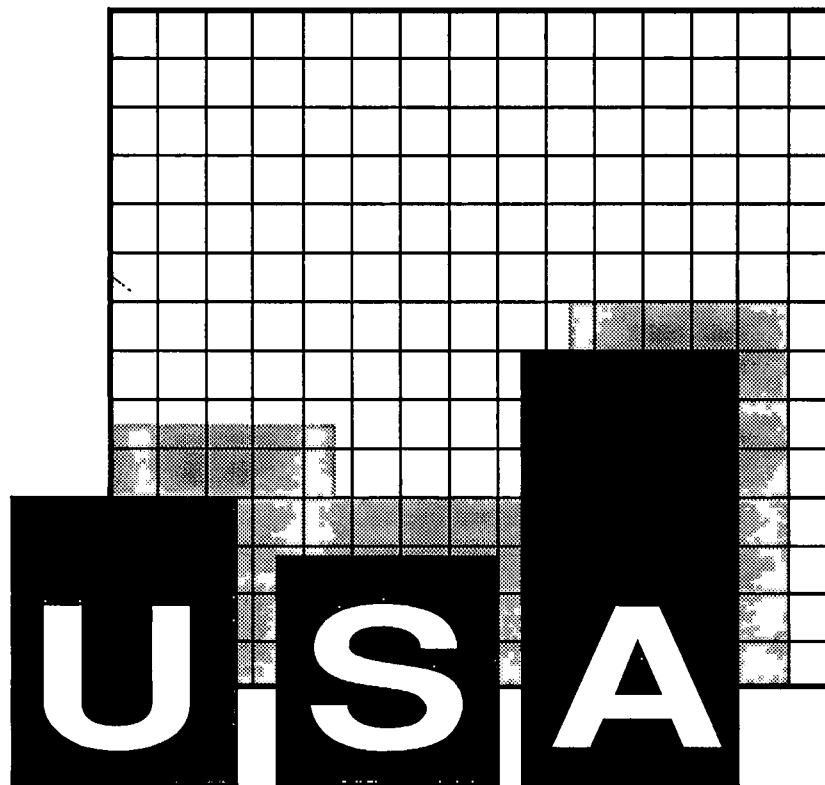


10-1994

University Statistical Abstract - 1994

Office of Institutional Research



University Statistical Abstract - 1994

Institutional Research



**Governors
State
University**

BOARD OF GOVERNORS UNIVERSITIES

**WAYNE HAMILTON
PROVOST
VP ACAD. AFFAIRS**

**University Statistical Abstract
Institutional Research**

October, 1994

PREFACE

The University Statistical Abstract 1994 is a publication of the Governors State University's Information Services Office of Institutional Research. It compiles and summarizes information published in internal reports disseminated between 1984 and 1994. While this overview of Governors State University documents the development and trends over the years, it is intended also to serve as a quick reference for planning, marketing, and proposal writing efforts by various units within the University.

The University Statistical Abstract 1994 is divided into six major sections. The first five sections focus on internal data and comparisons and consist of: 1) Admission, Enrollment and Degree Conferred Data, 2) Academic Productivity Data, 3) Financial Resources, 4) Professional Personnel Data, and 5) Library Resources. The final section presents statewide comparative data on enrollments, credit hours, and finances.

Given the scope and nature, the University Statistical Abstract 1994 is possible only through the assistance of a number of dedicated staff. In recognition of this fact, appreciation is extended to personnel in Student Affairs and Services, University Library, Business Office, Budget and Planning Office, and the Word Processing Center whose contributions made this planning tool a reality. The compilation and verification of the University Statistical Abstract 1994 information is the work of Jackie Trubac with support from Kathy Miller. Their valued dedication to accuracy and creating attractive visual presentations of the data in graphs and tables is highly regarded.

Readers are encouraged to identify data needs not met by existing tables in this document and contribute suggestions for improving future editions. If there is other information that you would like to have about Governors State University, contact the Office of Institutional Research at (708) 534-5020.

William J. Kryspin
Director, Institutional Research

TABLE OF CONTENTS

	<u>Page</u>
Introduction:	
Governors State University Mission.....	1
Governors State University Focus Statement	2
Governors State University Profile.....	3
 Section 1: ADMISSIONS, ENROLLMENTS, DEGREES CONFERRED	
 Graphs	
Undergraduate Enrollment by Degree-Seeking vs. Student-at-large for Fall '84 - Fall '93	7
Graduate Enrollment by Degree-Seeking vs. Student-at-large for Fall '84 - Fall '93	7
Enrollment by Gender for Fall '89 - Fall '93	8
Enrollment by Ethnic Category for Fall '89 - Fall '93	8
Enrollment by Full-time/Part-time for Fall '87 - Fall '93	9
Student Credit Hours by Level for Fall '87 - Fall '93	9
Undergraduate Enrollment by College Fall '87 - Fall '93	10
Graduate Enrollment by College Fall '87 - Fall '93	10
Undergraduate Student Credit Hours by College Fall '87 - Fall '93	11
Graduate Student Credit Hours by College Fall '87 - Fall '93	11
Undergraduate Degrees by Gender FY1986-1994	12
Graduate Degrees by Gender FY1986-1994.....	12
Undergraduate Degrees by Ethnic Category FY1986-1994	13
Graduate Degrees by Ethnic Category FY1986-1994	13
Applied, Admitted, New Registrants by Academic Year FY1985-1994	14
 Tables	
1-1 Summary of Applicants, Admittees, Registrants, and Degrees Awarded AY1988-AY1994.....	15
1-2 Applicants, Admittees, Registrants, and Degrees Awarded By Major Within College AY1988-AY1994	17
1-3 GSU Applicants, Admittees, and Registrants by Term, Race, and Sex 1986-1994	29
1-4 GSU Summary Enrollment Statistics by Academic Year (1990-94).....	30
1-5 New Undergraduate Transfers from the Ten Largest Community Colleges Supplying Transfers to GSU (1986-1993)	32
1-6 Geographical Origin of Degree Credit Students by County	33
1-7 Geographical Origin of Degree Credit Students Within the City of Chicago Fall 1993	34
1-8 Geographical Origin of Students from Northeast Illinois, Fall 1993	35
1-9 Fall Enrollment and Student Credit Hours by Major (Fall 1987-Fall 1993).....	36

Section 1: ADMISSIONS, ENROLLMENTS, DEGREES CONFERRED (Concluded)

1-10	GSU Upper-Division Student Credit-Hour Production by Major (FY91-FY93)	38
1-11	GSU Graduate I Student Credit-Hour Production by Major (FY91-FY93)	39
1-12	Annual Credit-Hours by Division and College (AY93-AY94)	41
1-13	Distribution of GSU Baccalaureate Degrees by Gender Within Ethnic Group (1987-1994)	42
1-14	Distribution of GSU Master's Degrees by Gender Within Ethnic Group (1987-1994)	43

Section 2: ACADEMIC PRODUCTIVITY AND PROGRAM COSTS

2-1	Selected Student Credit-Hour Production Statistics by Location and Student Level (AY88-AY94)	47
2-2	GSU Total Instructional Costs Per Annual Upper-Division Full-Time Equivalent Student by Major (FY90-FY93)	48
2-3	GSU Total Instructional Costs Per Annual Graduate I Full-time Equivalent Student by Major (FY90-FY93)	49
2-4	Undergraduate (Upper-Division) Student Credit-Hour (SCH) Production, Cost/SCH at Division/College Levels, Total Instructional Cost/SCH by Division and College Accounts (FY91-FY93)	50
2-5	Graduate I, Student Credit-Hour (SCH) Production, Cost/SCH at Division/College Levels, Total Instructional Cost/SCH by Division and College Accounts (FY91-FY93)	51
2-6	Costs by Function at the Division and College Levels--Fiscal 1993	52
2-7	Nine-Year Comparison of Appropriations, Costs, and Productivity (FY86-FY93)	53

Section 3: FINANCIAL RESOURCES

3-1	Appropriated Funds Departmental Budgets by Object Classification (FY95)	57
3-2	Percent of State-Appropriated Operating Funds by Object Classifications Fiscal 1992 to Fiscal 1995	60
3-3	State-Appropriated Operating Funds Allocated to RAMP Functions Fiscal 1992 to Fiscal 1994	61
3-4	Fiscal 1991 to Fiscal 1995 Initial Allocations of State Operating Appropriations	62
3-5	Summary of Annual GSU Staff-Years Supported by State Operating Appropriations Fiscal 1990 through Fiscal 1994	63
3-6	Number and Average Amount of Financial Aid Awards to GSU Students	64
3-7	Amounts of Financial Aid Awards to GSU Students (FY90-FY93)	66

Section 4: PROFESSIONAL PERSONNEL

4-1	Average Twelve-Month Salaries for GSU University Professors and Division Chairpersons (AY79-AY93)	71
4-2	Demographic Profile of the University's Professional Personnel	72
4-3	Age of the Teaching Faculty (June 1994).....	73

Section 5: UNIVERSITY LIBRARY

5-1	Book, Film, and Other Nonprint Collections at the End of Each Fiscal Year	77
5-2	Number of Books, Films, and Other Nonprint Items Acquired During the Fiscal Year.....	77
5-3	Active Serial Titles Acquired by GSU During Each Fiscal Year	77
5-4	Circulation Statistics of the University's General Collection During Each Fiscal Year.....	78
5-5	In-House Usage of the GSU Collection During Each Fiscal Year.....	78

Section 6: STATE-WIDE COMPARATIVE DATA

6-1	Enrollment Trend Data--Fall Degree Credit Headcount Enrollments 1972-1993	82
6-2	Student Credit-Hours Produced by Level at Illinois Public Universities FY92-FY93	82
6-3	Six Largest Producers of Graduate I Student Credit-Hours for Illinois Public Universities FY92-FY93	82
6-4	Percentage Distribution of Costs by Category of Assignment (FY92-FY93)	84
6-5	Fall Degree and Certificate Enrollments in Illinois Public Universities, 1987 to 1993	85
6-6	Total GSU Expenditures by Function (FY1992-FY1993)	85
6-7	Total Expenditures by Function for Illinois Public Commuter Institutions (Fiscal 1993 Data)	85
6-8	FY1993 GSU and State-Wide Department and College Costs Per Annual Upper-Division Full-Time Equivalent Student by Major	87
6-9	FY1993 GSU and State-Wide Department and College Costs Per Annual Graduate I Full-Time Equivalent Student by Major	87
6-10	FY1993 GSU and State-Wide Total Instructional Costs Per Annual Upper-Division Full-Time Equivalent Student by Major	88
6-11	FY1993 GSU and State-Wide Total Instructional Costs Per Annual Graduate I Full-Time Equivalent Student by Major	89
6-12	Total Instructional Costs Per Student Credit-Hour by Student Level and Academic Discipline (Fiscal 1993)	91
6-13	Annual Faculty Loads for Illinois Public Universities	92
6-14	Faculty, Administrative, Civil Service and Student Employee Staff Years as a Percentage of Total Staff Years for State-Appropriated Funds for Illinois Public Universities (FY93-FY94)	93

INTRODUCTION

	<u>Page</u>
Governors State University Mission.....	1
Governors State University Focus Statement.....	2
Governors State University Profile	3

MISSION

Governors State University's primary mission is teaching. It provides an affordable and accessible undergraduate and graduate education to its culturally and economically diverse life-long learners. The liberal arts and sciences are the foundation of the University's academic programs; these programs generally emphasize professional preparation.

Governors State has a strong commitment to cultural diversity in every facet of university life. The University values its multicultural community of students, faculty and staff as they learn together throughout their lives. It addresses the needs of the traditional and nontraditional learners through the breadth of its curriculum, through flexible teaching strategies, and through advanced instructional technologies.

Governors State University, located south of Chicago, is an active partner in the economic and social development of the surrounding metropolitan regions, preparing informed and concerned citizens and providing them a global perspective in an interdependent world.

FOCUS STATEMENT

Governors State University provides graduate-level instruction leading to master's degrees and junior- and senior-level instruction leading to bachelor's degrees. The central priority of Governors State University is to make quality higher education easily accessible to groups historically underserved in higher education, as well as traditional and international students.

To respond to the needs of students, many of whom must balance their desire for further education with multiple commitments to family, job and community, GSU offers classes at convenient off-campus and work sites. While affirming the value of traditional approaches to teaching, Governors State incorporates innovative, instructional techniques utilizing advanced communications and learning technologies and encourages the development, adaptation, and use of alternative learning strategies. The University also emphasizes successful program articulation with the community colleges in its region and the provision of high quality baccalaureate-completion and master's level career advancement opportunities in fields with employment potential.

Governors State University prepares its students for lifelong learning. The university simultaneously values liberal arts and sciences and professional studies as they contribute to students' pursuits of professional and personal growth. While teaching is the major focus of the faculty, research and artistic creativity maintain the professional abilities of the university's faculty and the vitality of the teacher-student exchange.

The university encourages and leads the economic and social development of its region. In partnership with community colleges, the university links its teaching, research and service activities to regional needs.

GOVERNORS STATE UNIVERSITY

TYPE: Public, two-year upper-division and graduate.

**SPONSORSHIP AND
CONTROL:**

State; Board of Governors Universities, comprised of nine members responsible for five state universities: Chicago State, Eastern Illinois, Governors State, Northeastern Illinois, and Western Illinois.

**ENROLLMENT
FALL 1994:**

Total Headcount: 5,708			
48.7%	Undergraduate	51.3%	Graduate
65.6%	Female	34.4%	Male
17.3%	Full-time	82.7%	Part-time
98.2%	Illinois Resident	1.8%	Non-Illinois Resident
27.4%	Minority	72.6%	White/Other

FACULTY: Full-time faculty numbers approximately 148, 75.0% with doctorates.

LIBRARY: 241,110 Book Titles; 4,446 Films; 22,440 Non-Print holdings; 52,895 Serials/Periodicals.

FINANCES:

Total Operating Budget FY95:	33,220,100	
Income Sources: General Revenue:	19,392,900	58.4%
Income Fund:	7,174,000	21.6%
Nonappropriated:	6,653,200	20.0%

CAMPUS: Located in southern Chicago suburban area on 750-acre campus, with three lakes, and several nature trails. The main building is a remarkable structure, nearly one-quarter mile long, with large open areas which integrate the facility with the surrounding landscape.

MAJORS: 19 Undergraduate and 21 Graduate programs.

DEGREES: Bachelor of Arts, Bachelor of Health Administration, Bachelor of Health Sciences, Bachelor of Science, and Bachelor of Social Work.

Master of Arts, Master of Business Administration, Master of Health Administration, Master of Health Sciences, Master of Public Administration, and Master of Science.

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Admissions, Enrollment, Degrees Conferred



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SECTION CONTENTS

Page

Section 1: ADMISSIONS, ENROLLMENTS, DEGREES CONFERRED

Graphs

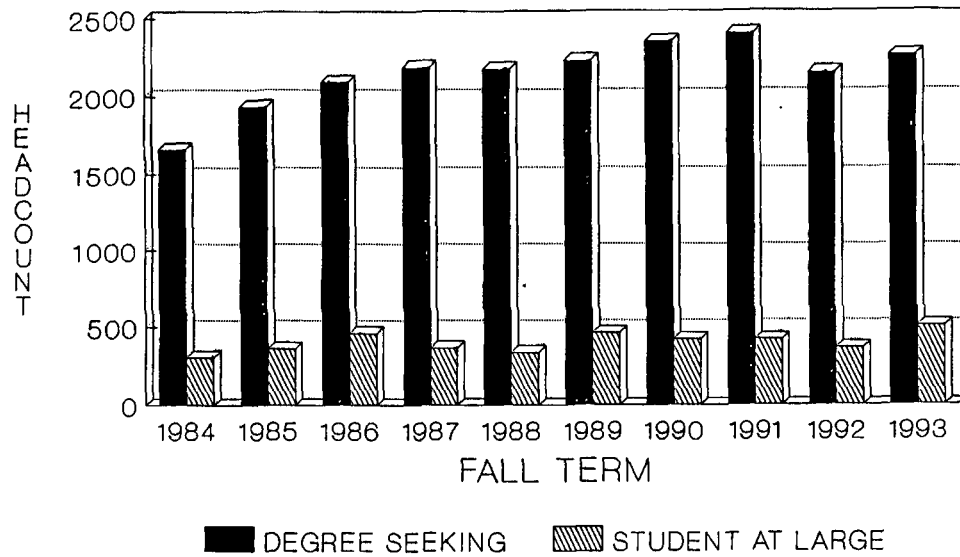
Undergraduate Enrollment by Degree-Seeking vs. Student-at-large for Fall '84 - Fall '93	7
Graduate Enrollment by Degree-Seeking vs. Student-at-large for Fall '84 - Fall '93	7
Enrollment by Gender for Fall '89 - Fall '93	8
Enrollment by Ethnic Category for Fall '89 - Fall '93	8
Enrollment by Full-time/Part-time for Fall '87 - Fall '93	9
Student Credit Hours by Level for Fall '87 - Fall '93	9
Undergraduate Enrollment by College Fall '87 - Fall '93	10
Graduate Enrollment by College Fall '87 - Fall '93	10
Undergraduate Student Credit Hours by College Fall '87 - Fall '93	11
Graduate Student Credit Hours by College Fall '87 - Fall '93	11
Undergraduate Degrees by Gender FY1986-1994	12
Graduate Degrees by Gender FY1986-1994	12
Undergraduate Degrees by Ethnic Category FY1986-1994	13
Graduate Degrees by Ethnic Category FY1986-1994	13
Applied, Admitted, New Registrants by Academic Year FY1985-1994	14

Tables

1-1	Summary of Applicants, Admittees, Registrants, and Degrees Awarded AY1988-AY1994	15
1-2	Applicants, Admittees, Registrants, and Degrees Awarded By Major Within College AY1988-AY1994	17
1-3	GSU Applicants, Admittees, and Registrants by Term, Race, and Sex 1986-1994	29
1-4	GSU Summary Enrollment Statistics by Academic Year (1990-94)	30
1-5	New Undergraduate Transfers from the Ten Largest Community Colleges Supplying Transfers to GSU (1986-1993)	32
1-6	Geographical Origin of Degree Credit Students by County	33
1-7	Geographical Origin of Degree Credit Students Within the City of Chicago Fall 1993	34
1-8	Geographical Origin of Students from Northeast Illinois, Fall 1993	35
1-9	Fall Enrollment and Student Credit Hours by Major (Fall 1987-Fall 1993)	36
1-10	GSU Upper-Division Student Credit-Hour Production by Major (FY91-FY93)	38
1-11	GSU Graduate I Student Credit-Hour Production by Major (FY91-FY93)	39
1-12	Annual Credit-Hours by Division and College (AY93-AY94)	41
1-13	Distribution of GSU Baccalaureate Degrees by Gender Within Ethnic Group (1987-1994)	42
1-14	Distribution of GSU Master's Degrees by Gender Within Ethnic Group (1987-1994)	43

UNDERGRADUATE HEADCOUNT

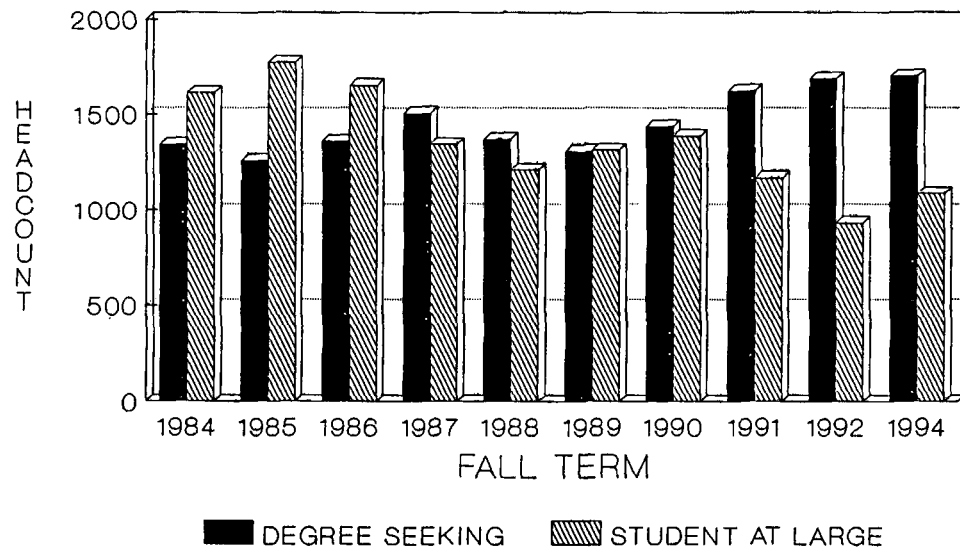
DEGREE SEEKING & STUDENT AT LARGE



SOURCE: BOG ENROLLMENT REPORTS

GRADUATE HEADCOUNT

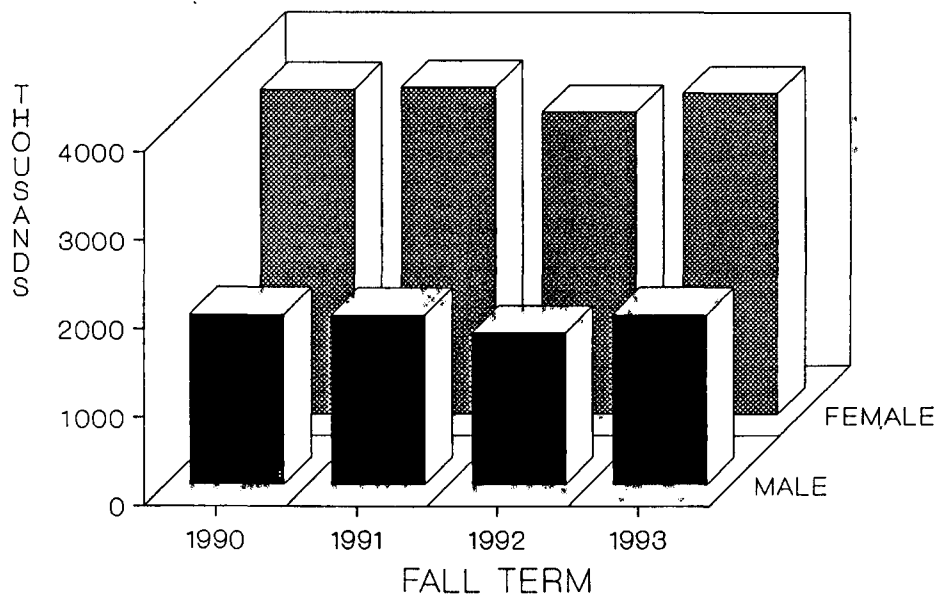
DEGREE SEEKING & STUDENT AT LARGE



SOURCE: BOG ENROLLMENT REPORTS

ENROLLMENT by GENDER

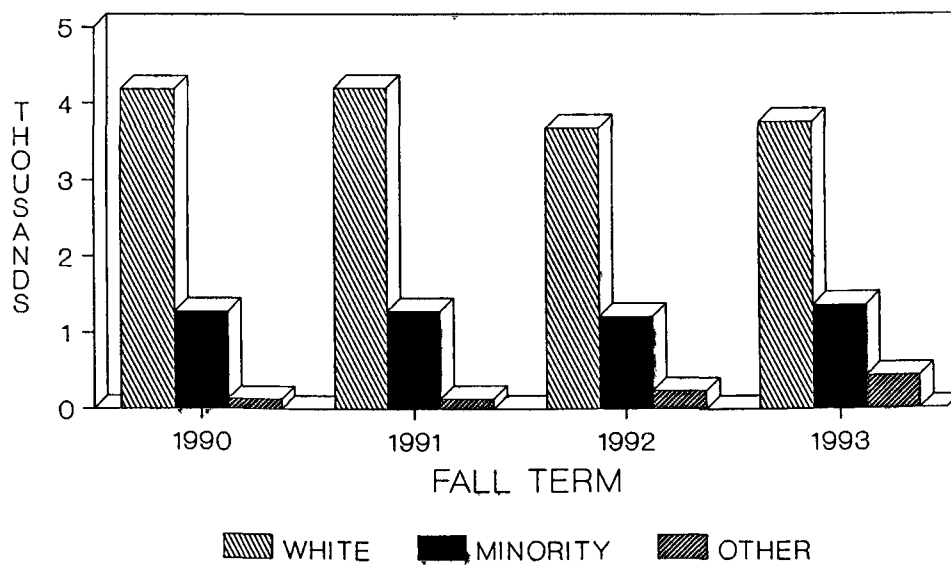
FALL 1990 - FALL 1993



See Table 1-4

ENROLLMENT by ETHNIC GROUP

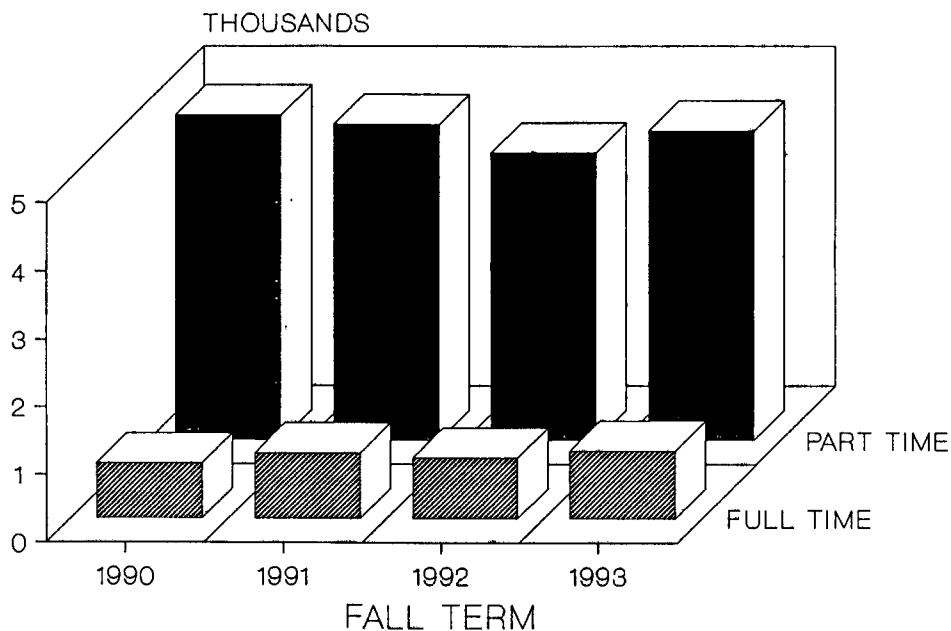
FALL 1990 - FALL 1993



See Table 1-4

ENROLLMENT by FULL-TIME/PART-TIME

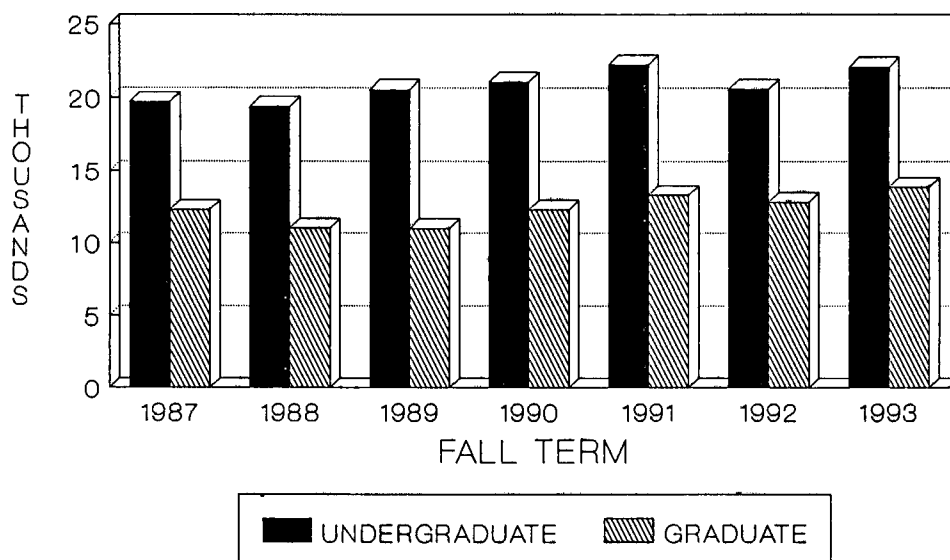
FALL 1990 - FALL 1993



See Table 1-4

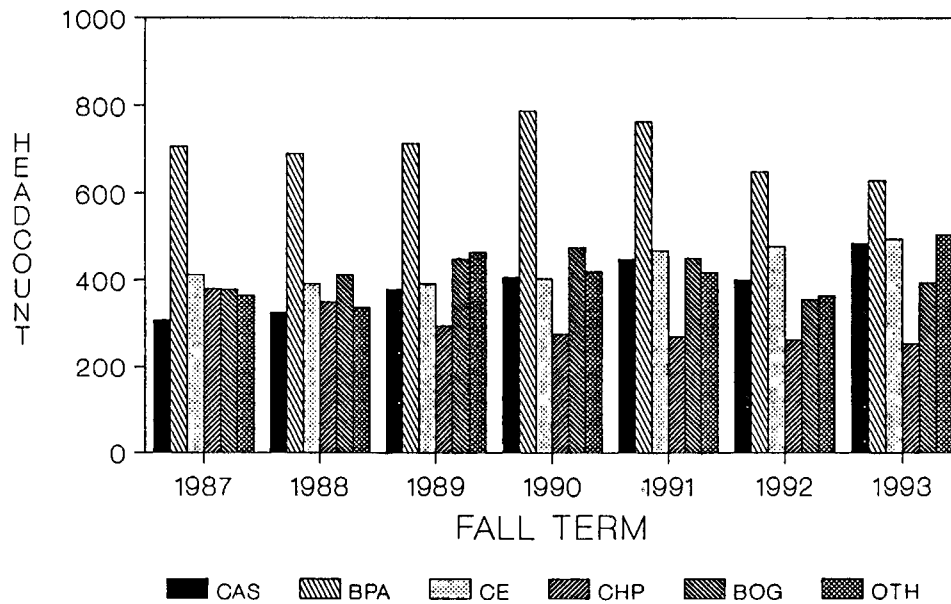
STUDENT CREDIT-HOURS

FALL 1987 - FALL 1993



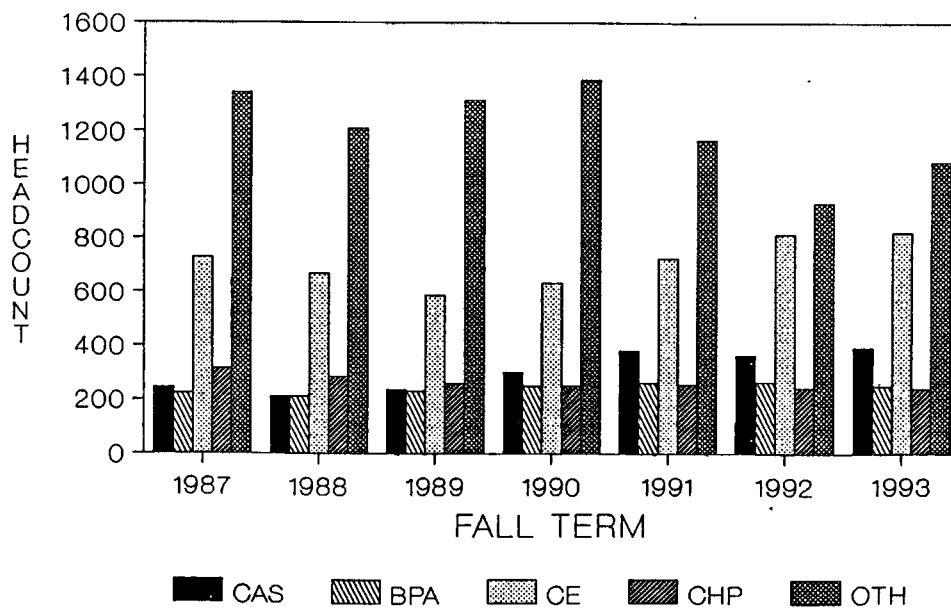
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UNDERGRADUATE HEADCOUNT



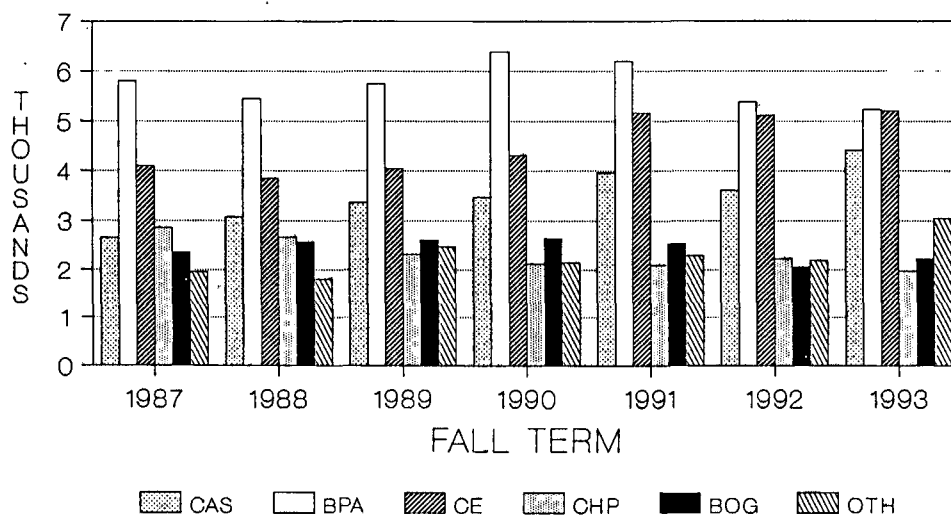
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GRADUATE HEADCOUNT



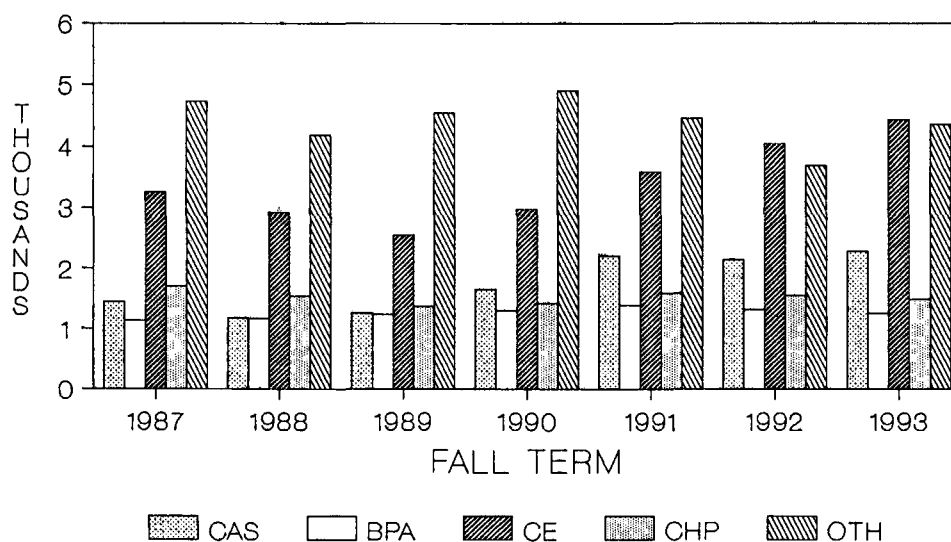
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UNDERGRADUATE STUDENT CREDIT HOURS



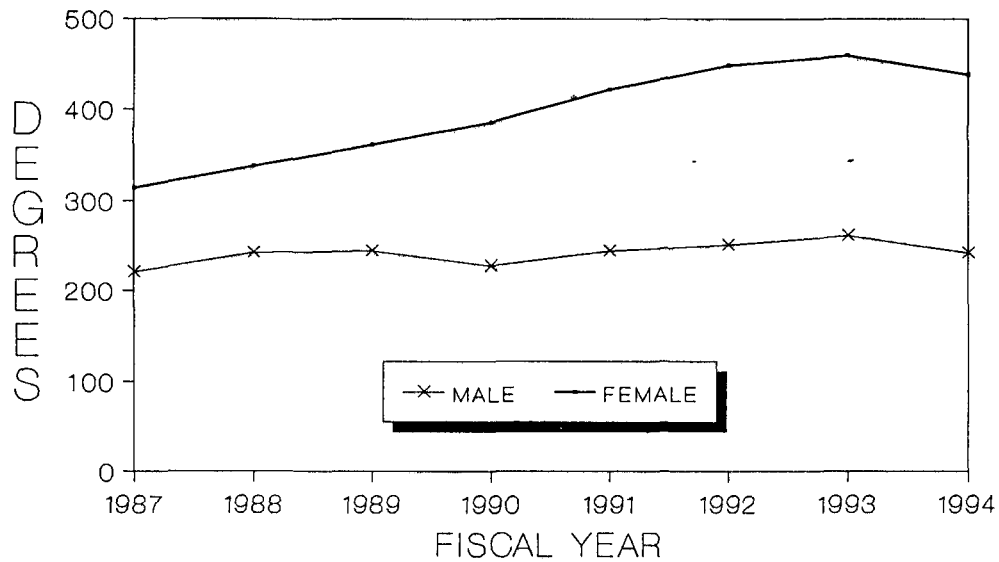
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GRADUATE STUDENT CREDIT HOURS



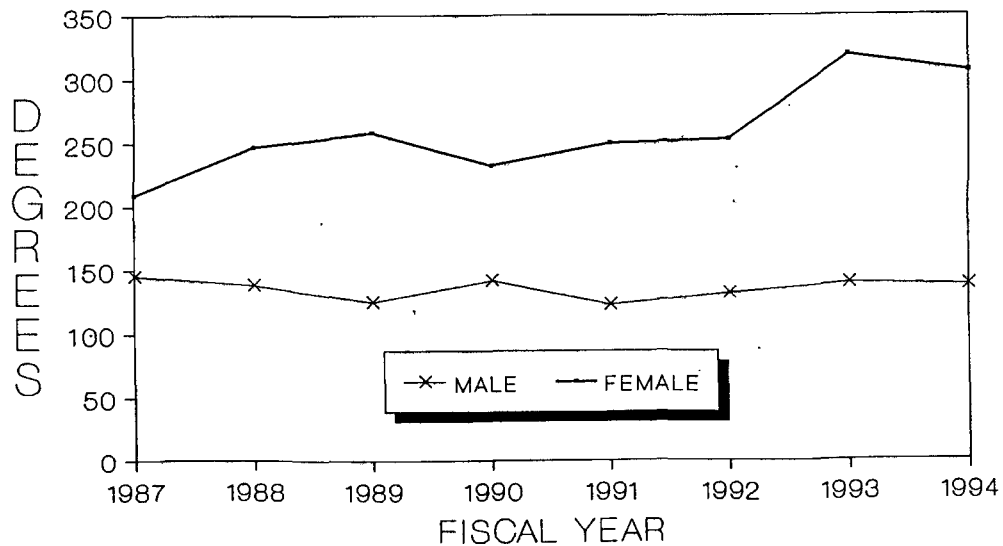
See Table 1-9

GSU UNDERGRADUATE DEGREES by GENDER



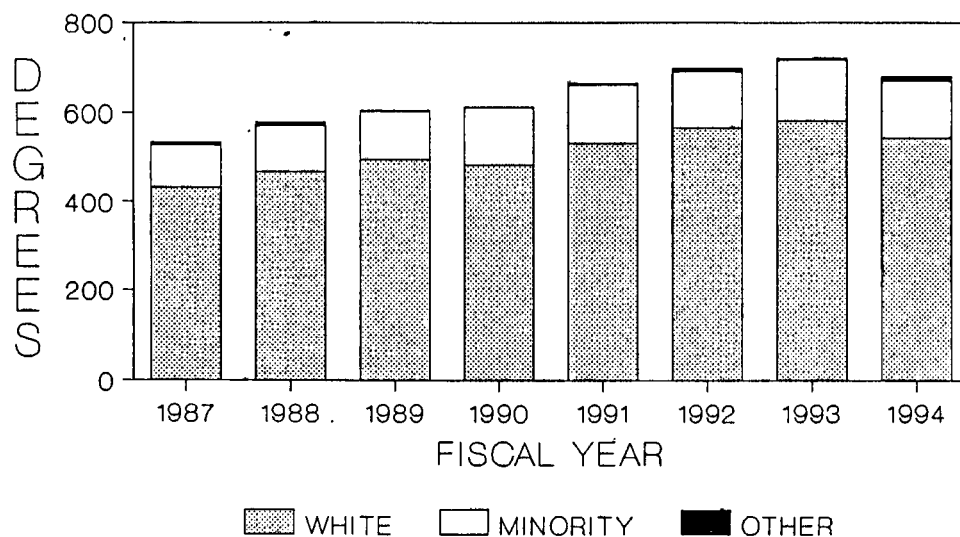
See Table 1-13

GSU GRADUATE DEGREES by GENDER



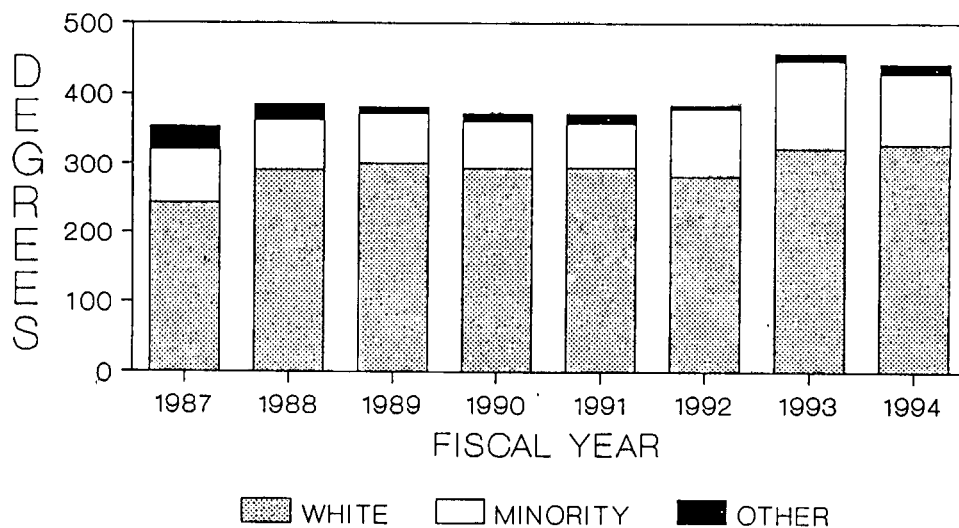
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GSU UNDERGRADUATE DEGREES by ETHNIC GROUP



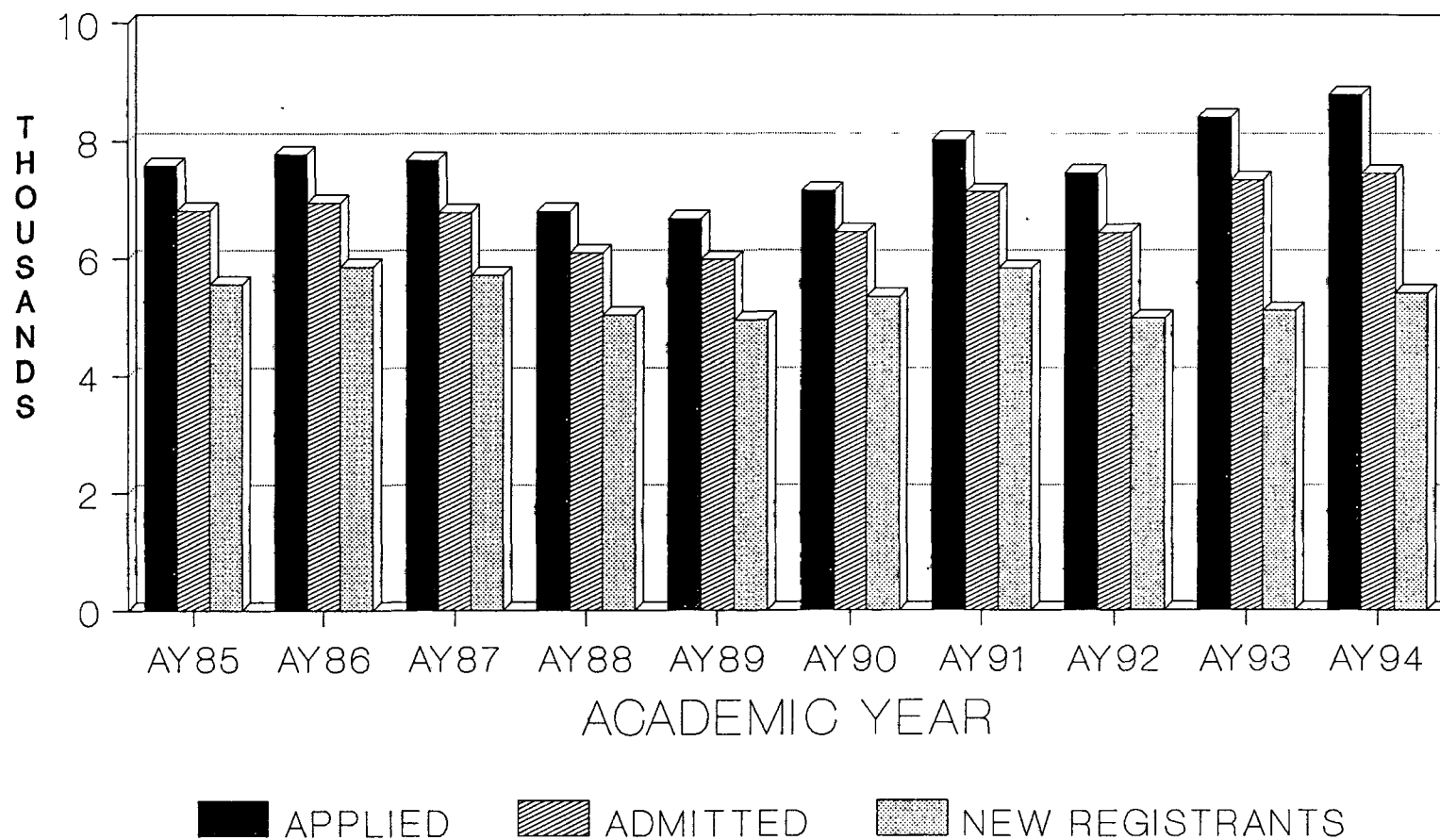
See Table 1-13

GSU GRADUATE DEGREES by ETHNIC GROUP



See Table 1-14

APPLIED/ADMITTED/REGISTERED ACADEMIC YEAR 1985 THROUGH 1994



SEE Table 1-1

TABLE 1-1
SUMMARY OF APPLICANTS, ADMITTEES, REGISTRANTS,
AND DEGREES AWARDED AY88-AY94

	AY88	AY89	AY90	AY91	AY92	AY93	AY94
Total Degree Seeking							
Annual Number of Applicants	3,751	3,741	3,847	4,417	4,282	4,295	4,916
Annual Number of Admittees	2,991	3,062	3,159	3,583	3,320	3,256	3,622
Annual New Registrants	2,129	2,135	2,246	2,483	2,288	2,143	2,594
Annual Degrees Awarded	965	987	987	1,039	1,085	1,180	1,123
Total Fall Enrollment	3,695	3,544	3,536	3,787	4,026	3,837	3,978
Unclassified							
Annual Number of Applicants	2,847	2,734	3,012	3,378	2,975	3,984	3735
Annual Number of Admittees	2,903	2,726	3,011	3,372	2,975	3,983	3734
Annual New Registrants	2,793	2,678	2,957	3,260	2,626	2,937	2777
Annual Degrees Awarded	NA	NA	NA	NA	NA	NA	NA
Total Fall Enrollment	1,646	1,502	1,688	1,736	1,537	1,284	1562
Non-Degree Seeking							
Annual Number of Applicants	211	211	302	243	209	133	144
Annual Number of Admittees	199	197	288	216	154	106	104
Annual New Registrants	111	135	147	88	63	28	43
Annual Degrees Awarded	NA	NA	NA	NA	NA	NA	NA
Total Fall Enrollment	63	46	90	72	52	12	13
UNIVERSITY TOTALS							
Annual Number of Applicants	6,809	6,686	7,161	8,038	7,466	8,412	8,795
Annual Number of Admittees	6,093	5,985	6,458	7,171	6,449	7,345	7,460
Annual New Registrants	5,033	4,948	5,350	5,831	4,977	5,108	5,414
Annual Degrees Awarded	965	987	987	1,039	1,085	1,180	1,123
Total Fall Enrollment	5,404	5,092	5,314	5,595	5,615	5,133	5,553

Statistical aberrations in the source reports for Student-at-Large applicants exist because students who originally applied to a major but who were not admitted to the major in time for registration were counted as student-at-large admittees and registrants; but they were counted as applicants under the major for which they applied.

Sources: Admissions/Registration Statistics Reports N0902.
GIRPGRAD Reports
Fall BOG Reports L3018
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TABLE 1-2

APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY88-AY94

AY88	AY89	AY90	AY91	AY92	AY93	AY94
------	------	------	------	------	------	------

College of CAS**Analytical Chemistry (GR)**

Annual Number of Applicants	36	25	31	33	35	34	29
Annual Number of Admittees	29	21	24	27	23	26	22
Annual New Registrants	23	13	20	22	19	20	17
Annual Degrees Awarded	3	2	5	7	4	5	15
Total Fall Enrollment	26	23	29	26	29	29	39

Art (UG)

Annual Number of Applicants	12	19	17	28 *	32	26	35
Annual Number of Admittees	10	16	14	24 *	22	22	25
Annual New Registrants	7	11	12	19 *	12	18	22
Annual Degrees Awarded	4	0	4	8 *	8	9	3
Total Fall Enrollment	12	5	17	38 *	25	31	31

Art (GR)

Annual Number of Applicants	18	23	23	37	37	31	36
Annual Number of Admittees	14	18	22	33	31	23	20
Annual New Registrants	12	16	20	22	23	18	15
Annual Degrees Awarded	10	5	10	4	6	9	8
Total Fall Enrollment	30	35	21	33	43	43	29

Biology (UG)

Annual Number of Applicants	52	57	56	52	70	65	74
Annual Number of Admittees	50	50	47	49	57	49	57
Annual New Registrants	31	34	38	29	35	35	32
Annual Degrees Awarded	6	9	10	11	8	19	5
Total Fall Enrollment	41	51	53	57	59	60	58

Chemistry (UG)

Annual Number of Applicants	27	20	15	16	35	30	34
Annual Number of Admittees	21	14	13	15	28	27	24
Annual New Registrants	16	10	12	9	15	17	18
Annual Degrees Awarded	2	6	4	6	2	2	10
Total Fall Enrollment	17	24	25	19	22	21	30

* Includes Photography effective Fall 1990.

TABLE 1-2 (continued)

APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY88-AY94

	AY88	AY89	AY90	AY91	AY92	AY93	AY94
Communication Studies (GR)							
Annual Number of Applicants	48	34	55	83	77	76	73
Annual Number of Admittees	41	29	49	78	70	69	67
Annual New Registrants	31	20	37	52	47	47	48
Annual Degrees Awarded	21	19	12	11	28	32	21
Total Fall Enrollment	48	37	32	46	70	61	63
Computer Science (UG)							
Annual Number of Applicants	92	118	126	133	107	96	108
Annual Number of Admittees	69	99	102	107	89	77	86
Annual New Registrants	48	68	65	76	57	50	56
Annual Degrees Awarded	31	23	17	30	23	21	19
Total Fall Enrollment	100	105	116	116	98	85	94
Computer Science (GR)							
Annual Number of Applicants				55	68	77	71
Annual Number of Admittees				47	49	49	39
Annual New Registrants				30	31	37	26
Annual Degrees Awarded				0	0	4	7
Total Fall Enrollment				11	28	44	48
Criminal Justice (UG)							
Annual Number of Applicants	58	48	63	78	83	97	139
Annual Number of Admittees	42	35	51	70	70	81	110
Annual New Registrants	26	23	32	43	43	53	77
Annual Degrees Awarded	10	10	11	11	17	17	28
Total Fall Enrollment	41	38	37	50	67	68	93
English (UG)							
Annual Number of Applicants	47	44	56	70	42	75	96
Annual Number of Admittees	43	37	48	59	37	59	85
Annual New Registrants	33	29	38	30	24	41	65
Annual Degrees Awarded	6	8	12	18	13	16	12
Total Fall Enrollment	40	49	59	55	53	47	82
English (GR)							
Annual Number of Applicants	20	19	36	40	35	32	67
Annual Number of Admittees	14	13	32	31	32	20	59
Annual New Registrants	11	7	23	26	21	14	47
Annual Degrees Awarded	6	4	4	2	12	9	7
Total Fall Enrollment	16	13	20	31	39	41	38

TABLE 1-2 (continued)

**APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY88-AY94**

	AY88	AY89	AY90	AY91	AY92	AY93	AY94
Environmental Biology (GR)							
Annual Number of Applicants	18	33	31	33	46	43	51
Annual Number of Admittees	15	31	30	29	38	39	42
Annual New Registrants	8	19	23	22	25	24	31
Annual Degrees Awarded	2	5	5	4	8	8	10
Total Fall Enrollment	23	17	26	34	33	41	51
Instructional & Training Technology (GR)							
Annual Number of Applicants	30	40	47	31	42	51	60
Annual Number of Admittees	28	38	41	30	39	44	53
Annual New Registrants	18	25	30	17	22	26	35
Annual Degrees Awarded	4	11	7	7	6	8	10
Total Fall Enrollment	25	26	38	33	35	32	43
Intercultural Studies (GR)							
Annual Number of Applicants	1						
Annual Number of Admittees	0						
Annual New Registrants	0						
Annual Degrees Awarded	4	1	1				
Total Fall Enrollment	3	1	0				
Media Communications (UG)							
Annual Number of Applicants	44	44	56	52	42	58	72
Annual Number of Admittees	37	37	46	39	37	42	55
Annual New Registrants	27	28	36	33	27	25	37
Annual Degrees Awarded	8	9	6	15	23	23	11
Total Fall Enrollment	35	36	39	51	44	40	39
Media Communications (GR)							
Annual Number of Applicants	44	49	29	55	46	53	48
Annual Number of Admittees	37	39	19	40	39	41	33
Annual New Registrants	24	28	12	31	21	34	22
Annual Degrees Awarded	15	9	8	7	14	12	10
Total Fall Enrollment	29	32	25	25	36	32	32

TABLE 1-2 (continued)

**APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY88-AY94**

	AY88	AY89	AY90	AY91	AY92	AY93	AY94
Music (UG)							
Annual Number of Applicants	8	14	8	10	14	14	11
Annual Number of Admittees	7	10	7	8	13	12	10
Annual New Registrants	4	7	6	6	10	8	8
Annual Degrees Awarded	6	2	6	2	3	1	5
Total Fall Enrollment	13	10	13	15	21	14	16
Music (GR)							
Annual Number of Applicants	12	10	14	11	21	13	14
Annual Number of Admittees	11	10	10	7	14	9	12
Annual New Registrants	9	7	7	5	12	7	6
Annual Degrees Awarded	2	8	2	7	0	4	1
Total Fall Enrollment	13	9	9	10	13	5	10
Photography (UG)							
Annual Number of Applicants	18	9	15	*			
Annual Number of Admittees	16	8	14	*			
Annual New Registrants	9	3	10	*			
Annual Degrees Awarded	3	1	4	*			
Total Fall Enrollment	17	11	19	*			
Political Studies (GR)							
Annual Number of Applicants	33	21	38	52	65	41	59
Annual Number of Admittees	28	17	28	34	50	36	51
Annual New Registrants	17	6	24	24	27	22	34
Annual Degrees Awarded	2	3	3	5	10	10	14
Total Fall Enrollment	14	11	17	29	32	20	34
Social Sciences (UG)							
Annual Number of Applicants	16	55	33	39	38	37	55
Annual Number of Admittees	13	45	27	36	31	27	40
Annual New Registrants	5	30	19	26	22	12	32
Annual Degrees Awarded	10	0	9	9	12	7	12
Total Fall Enrollment	14	19	21	33	38	28	35

* Integrated with Art(UG) effective Fall 1990.

TABLE 1-2 (continued)

APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY88-AY94

	AY88	AY89	AY90	AY91	AY92	AY93	AY94
Sociology (GR)							
Annual Number of Applicants	17	12	25	35	33	15	1
Annual Number of Admittees	14	8	22	25	26	7	1
Annual New Registrants	12	4	17	18	16	4	1
Annual Degrees Awarded	5	5	3	4	6	7	7
Total Fall Enrollment	17	6	17	22	24	17	4
Speech-Communication Studies (UG)							
Annual Number of Applicants	14	11	18	29	8		
Annual Number of Admittees	12	10	12	22	5		
Annual New Registrants	10	9	9	18	5		
Annual Degrees Awarded	9	10	8	4	10	6	6
Total Fall Enrollment	19	16	16	23	21	8	8
<u>COLLEGE TOTALS--CAS</u>							
Annual Number of Applicants	665	705	792	972	976	964	1133
Annual Number of Admittees	551	585	658	810	800	759	891
Annual New Registrants	381	397	490	558	514	512	629
Annual Degrees Awarded	169	150	151	172	213	229	221
Total Fall Enrollment	593	574	649	757	830	767	877

TABLE 1-2 (continued)

APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY88-AY94

	AY88	AY89	AY90	AY91	AY92	AY93	AY94
College of BPA							
Business Administration (UG)							
Annual Number of Applicants	524	559	593	544	576	533	501
Annual Number of Admittees	428	473	507	449	478	435	394
Annual New Registrants	315	347	396	323	351	268	288
Annual Degrees Awarded	140	135	115	145	148	158	153
Total Fall Enrollment	577	566	588	631	646	574	542
Business Administration (GR)							
Annual Number of Applicants	208	240	258	235	235	294	253
Annual Number of Admittees	118	164	172	163	161	197	154
Annual New Registrants	82	122	128	123	121	125	106
Annual Degrees Awarded	50	41	32	54	47	44	41
Total Fall Enrollment	142	146	158	167	176	167	155
Business and Technology (UG)							
Annual Number of Applicants	31	24	23	36	29	24	43
Annual Number of Admittees	25	18	17	29	21	16	36
Annual New Registrants	17	14	12	24	17	12	27
Annual Degrees Awarded	0	2	6	1	4	8	11
Total Fall Enrollment	17	22	23	26	33	27	42
Office Administration (UG)							
Annual Number of Applicants	34	37	42	33	31	1	
Annual Number of Admittees	33	32	37	31	28	0	
Annual New Registrants	23	24	30	23	18	0	
Annual Degrees Awarded	11	11	4	14	17	11	12
Total Fall Enrollment	42	47	47	60	53	35	16

TABLE 1-2 (continued)

APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY88-AY94

	AY88	AY89	AY90	AY91	AY92	AY93	AY94
Public Administration (UG)							
Annual Number of Applicants	27	25	25	23	42	19	30
Annual Number of Admittees	22	20	20	22	37	17	22
Annual New Registrants	14	11	13	17	25	9	15
Annual Degrees Awarded	7	6	5	3	9	6	2
Total Fall Enrollment	30	19	19	21	32	15	30
Public Administration (GR)							
Annual Number of Applicants	99	93	126	135	153	136	135
Annual Number of Admittees	74	75	105	107	114	103	105
Annual New Registrants	57	50	72	71	81	68	64
Annual Degrees Awarded	15	16	23	7	17	11	10
Total Fall Enrollment	80	64	71	81	86	99	94
COLLEGE TOTALS--BPA							
Annual Number of Applicants	923	978	1,067	1,006	1,066	1,007	962
Annual Number of Admittees	700	782	858	801	839	768	711
Annual New Registrants	508	568	651	581	613	482	500
Annual Degrees Awarded	223	211	185	224	242	238	229
Total Fall Enrollment	888	864	906	986	1,026	917	879

TABLE 1-2 (continued)

APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY88-AY94

AY88	AY89	AY90	AY91	AY92	AY93	AY94
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College of CE**Counseling (GR)**

Annual Number of Applicants	123	94	79	106 *	137 *	189 *	205 *
Annual Number of Admittees	110	84	66	81 *	105 *	149 *	177 *
Annual New Registrants	87	61	50	64 *	80 *	101 *	130 *
Annual Degrees Awarded	20	27	19	14 *	22 *	22 *	25 *
Total Fall Enrollment	129	122	92	102 *	119 *	157 *	166 *

Educational Administration (GR)

Annual Number of Applicants	200	177	165	203	174	190	245
Annual Number of Admittees	134	127	117	138	112	141	178
Annual New Registrants	125	114	103	127	117	126	162
Annual Degrees Awarded	47	57	68	69	59	73	79
Total Fall Enrollment	290	230	170	161	169	189	189

Education (GR)

Annual Number of Applicants	153	134	137	178	237	233	271
Annual Number of Admittees	122	117	116	146	195	192	219
Annual New Registrants	103	92	91	113	153	128	165
Annual Degrees Awarded	68	47	36	50	36	51	42
Total Fall Enrollment	154	164	162	175	202	216	219

Elementary Education (UG)

Annual Number of Applicants	252	226	254	275	227	273	421
Annual Number of Admittees	217	195	219	242	199	226	273
Annual New Registrants	162	126	148	165	134	135	184
Annual Degrees Awarded	65	74	84	77	70	98	95
Total Fall Enrollment	314	296	280	274	304	302	304

Multicategorical Special Education (GR)

Annual Number of Applicants	72	69	48	68	55	67	72
Annual Number of Admittees	47	54	31	55	43	50	41
Annual New Registrants	42	47	29	43	38	34	38
Annual Degrees Awarded	31	24	16	12	19	17	20
Total Fall Enrollment	70	62	60	58	54	60	50

*Includes subsumed graduate major in School Counseling effective Fall 1990.

TABLE 1-2 (continued)

APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY88-AY94

	AY88	AY89	AY90	AY91	AY92	AY93	AY94
Psychology (UG)							
Annual Number of Applicants	114	109	129	157	177	170	215
Annual Number of Admittees	90	94	111	128	159	143	175
Annual New Registrants	62	74	91	103	102	103	131
Annual Degrees Awarded	30	34	28	33	53	51	71
Total Fall Enrollment	99	96	112	130	165	176	190
Psychology (GR)							
Annual Number of Applicants	77	92	106	222	132	178	197
Annual Number of Admittees	69	82	98	199	114	161	177
Annual New Registrants	53	61	71	138	82	109	119
Annual Degrees Awarded	9	6	20	21	19	43	39
Total Fall Enrollment	63	72	85	139	181	194	198
School Counseling (GR)							
Annual Number of Applicants	21	28	11	*			
Annual Number of Admittees	19	27	8	*			
Annual New Registrants	14	17	7	*			
Annual Degrees Awarded	5	4	4	*			
Total Fall Enrollment	22	18	19	*			
COLLEGE TOTALS--CE							
Annual Number of Applicants	1,012	929	929	1,209	1,139	1,300	1,626
Annual Number of Admittees	808	780	766	989	927	1,062	1,240
Annual New Registrants	648	592	590	753	706	736	929
Annual Degrees Awarded	275	273	275	276	278	355	371
Total Fall Enrollment	1,141	1,060	980	1,039	1,194	1,294	1,316

* School Counseling subsumed under Counseling effective Fall 1990.

TABLE 1-2 (continued)

APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY88-AY94

	AY88	AY89	AY90	AY91	AY92	AY93	AY94
College of CHP							
Alcoholism and Drug Abuse Sciences (GR)							
Annual Number of Applicants	75	91	72	81	64	72	89
Annual Number of Admittees	64	82	66	65	49	55	64
Annual New Registrants	49	56	51	51	34	38	43
Annual Degrees Awarded	8	18	15	28	28	25	21
Total Fall Enrollment	67	59	78	80	73	66	56
Communication Disorders (UG)							
Annual Number of Applicants	22	31	24	32	64	45	108
Annual Number of Admittees	18	28	20	26	55	39	95
Annual New Registrants	16	21	17	14	41	29	67
Annual Degrees Awarded	6	9	4	9	14	9	19
Total Fall Enrollment	23	24	17	22	39	50	74
Communication Disorders (GR)							
Annual Number of Applicants	52	55	48	87	52	101	142
Annual Number of Admittees	32	31	32	52	37	40	49
Annual New Registrants	30	29	29	49	31	29	45
Annual Degrees Awarded	17	21	12	13	19	21	27
Total Fall Enrollment	54	51	52	65	84	79	82
Health Administration (UG)							
Annual Number of Applicants	87	80	66	71	70	77	72
Annual Number of Admittees	83	66	54	59	59	63	58
Annual New Registrants	60	47	32	35	36	38	33
Annual Degrees Awarded	11	13	32	12	11	26	18
Total Fall Enrollment	81	75	65	61	70	71	64
Health Administration (GR)							
Annual Number of Applicants	107	115	91	89	96	81	103
Annual Number of Admittees	67	64	51	44	37	32	55
Annual New Registrants	48	46	40	38	29	20	50
Annual Degrees Awarded	28	21	29	17	12	20	17
Total Fall Enrollment	106	95	68	63	51	45	49

TABLE 1-2 (Continued)

APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY88-AY94

	AY88	AY89	AY90	AY91	AY92	AY93	AY94
Health Professions Education (GR)							
Annual Number of Applicants	35	33	4				
Annual Number of Admittees	28	26	3				
Annual New Registrants	23	23	1				
Annual Degrees Awarded	11	19	8	15			
Total Fall Enrollment	33	32	18	12			
Medical Technology (UG)							
Annual Number of Applicants	28	20	21	38	11		
Annual Number of Admittees	20	13	19	45	1		
Annual New Registrants	13	11	17	14	1		
Annual Degrees Awarded	8	7	8	4	5	9	1
Total Fall Enrollment	19	22	21	22	15	6	3
Nursing (UG)							
Annual Number of Applicants	181	147	128	102	90	113	141
Annual Number of Admittees	125	116	99	82	64	73	84
Annual New Registrants	77	80	60	50	29	36	49
Annual Degrees Awarded	38	45	45	36	27	30	13
Total Fall Enrollment	207	178	146	120	96	79	63
Nursing (GR)							
Annual Number of Applicants	36	34	30	56	51	45	78
Annual Number of Admittees	24	24	23	40	33	28	55
Annual New Registrants	20	21	18	44	32	20	53
Annual Degrees Awarded	2	9	31	14	12	23	12
Total Fall Enrollment	54	46	42	34	48	51	52
Social Work (UG)							
Annual Number of Applicants	61	50	51	74	57	64	52
Annual Number of Admittees	47	35	32	47	37	41	34
Annual New Registrants	37	20	25	36	29	31	19
Annual Degrees Awarded	8	12	18	13	12	11	9
Total Fall Enrollment	50	52	46	50	50	56	50

TABLE 1-2 (Concluded)
 APPLICANTS, ADMITTEES, REGISTRANTS, AND
 DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY88-AY94

	AY88	AY89	AY90	AY91	AY92	AY93	AY94
COLLEGE TOTALS--CHP							
Annual Number of Applicants	684	656	535	630	555	598	785
Annual Number of Admittees	508	485	399	460	372	371	494
Annual New Registrants	373	354	290	331	262	241	359
Annual Degrees Awarded	137	174	202	161	140	174	137
Total Fall Enrollment	694	634	553	529	526	503	493
 Board of Governors (UG)							
Annual Number of Applicants	467	473	524	600	546	426	410
	424	430	478	523	382	296	286
Annual New Registrants	219	224	225	260	193	172	177
Annual Degrees Awarded	161	179	174	206	212	184	165
Total Fall Enrollment	379	412	448	476	450	356	413

Sources: Admissions/Registration Statistics Reports N0902.
 GIRPGRAD Reports
 Fall BOG Reports L3018
 [D: C:\USA94\F:TABL1-01.WK1/W]

TABLE 1-3

GSU APPLICANTS, ADMITTEES, AND REGISTRANTS
BY TERM, RACE AND SEX 1986-1994

Term	Applicants						Admittees						Registrants					
	GENDER Male	Female	Minority	White	Other*	Total	GENDER Male	Female	Minority	White	Other*	Total	GENDER Male	Female	Minority	White	Other*	Total
Fall, 1986	1,200	2,072	850	2,245	187	3,277	1,061	1,822	693	2,064	130	2,885	889	1,552	567	1,777	97	2,441
Winter, 1987	821	1,459	535	1,655	90	2,280	708	1,312	439	1,518	63	2,020	616	1,127	345	1,349	49	1,743
Spring/Summer, 1987	722	1,399	558	1,460	103	2,121	630	1,249	438	1,355	86	1,879	494	1,038	322	1,141	69	1,532
Fall, 1987	1,016	1,888	743	2,045	116	2,904	879	1,657	586	1,881	69	2,536	709	1,390	457	1,580	62	2,099
Winter, 1988	757	1,384	496	1,540	105	2,141	695	1,284	429	1,459	91	1,979	557	1,094	320	1,252	79	1,651
Spring/Summer, 1988	630	1,134	418	1,266	80	1,764	546	1,034	342	1,175	61	1,578	421	860	249	983	49	1,281
Fall, 1988	960	1,826	689	1,980	117	2,786	841	1,616	543	1,838	76	2,457	675	1,370	429	1,551	65	2,045
Winter, 1989	757	1,247	463	1,480	71	2,014	684	1,130	366	1,390	58	1,814	584	970	287	1,218	49	1,554
Spring/Summer, 1989	614	1,174	428	1,269	91	1,788	561	1,095	360	1,226	70	1,656	423	864	243	981	63	1,287
Fall, 1989	1,069	1,908	741	2,117	119	2,977	960	1,716	617	1,976	83	2,676	804	1,432	472	1,694	70	2,236
Winter, 1990	822	1,319	564	1,499	78	2,141	738	1,204	483	1,410	49	1,942	6,606	1,020	367	1,222	37	1,626
Spring/Summer, 1990	723	1,298	542	1,389	90	2,021	643	1,175	451	1,296	71	1,818	500	960	333	1,072	55	1,460
Fall, 1990	1,148	2,196	960	2,239	145	3,344	1,018	1,936	791	2,071	92	2,954	835	1,635	635	1,758	77	2,470
Winter, 1991	836	1,559	724	1,563	108	2,395	755	1,395	598	1,466	86	2,150	578	1,144	453	1,198	71	1,722
Spring/Summer, 1991	782	1,517	656	1,555	88	2,299	668	1,372	544	1,421	75	2,040	493	1,127	419	1,146	55	1,620
Fall, 1991	1,055	2,001	864	2,050	142	3,056	915	1,745	674	1,884	102	2,660	734	1,409	520	1,557	66	2,143
Winter, 1992	768	1,426	661	1,488	45	2,194	636	1,237	508	1,344	21	1,873	517	1,046	406	1,145	14	1,565
Spring/Summer, 1992	774	1,459	719	1,472	42	2,233	653	1,266	574	1,327	18	1,919	383	879	359	899	4	1,262
Fall, 1992	1,092	2,110	858	1,955	389	3,202	904	1,832	674	1,743	319	2,736	599	1,239	459	1,200	179	1,838
Winter, 1993	942	1,622	642	1,497	425	2,564	845	1,456	529	1,377	395	2,301	593	1,049	373	994	275	1,642
Spring/Summer, 1993	912	1,734	644	1,466	536	2,646	762	1,546	488	1,318	502	2,308	485	1,130	310	934	371	1,615
Fall, 1993	1,162	2,405	986	2,084	497	3,567	991	2,007	773	1,794	431	2,998	724	1,468	594	1,317	281	2,192
Winter, 1994	957	1,761	760	1,504	454	2,718	799	1,506	571	1,315	419	2,305	573	1,088	400	994	267	1,661
Spring/Summer, 1994	823	1,687	714	1,357	439	2,510	686	1,471	534	1,206	417	2,157	479	1,054	363	884	286	1,533

*Other includes nonrespondents, foreign students, and individuals selecting the "Other" category.

Source: Admission Statistics Reports No. 303, No. 703

[D: USA1-94-5LY;F: TABL1-03.WK1/W]

TABLE 1-4

GSU SUMMARY ENROLLMENT STATISTICS BY ACADEMIC YEAR

	Academic Year 1990			Academic Year 1991			Academic Year 1992			Academic Year 1993			Academic Year 1994		
	FA '89	WI '90	S/S '90	FA '90	WI '91	S/S '91	FA '91	WI '92	S/S '92	FA '92	WI '93	S/S '93	FA '93	WI '94	S/S '94
Headcount															
Undergraduate	2,691	2,573	1,871	2,770	2,640	1,933	2,820	2,603	1,744	2,514	2,543	1,837	2,764	2,677	1,918
% of Total	50.6%	50.8%	46.3%	49.5%	48.4%	44.4%	50.2%	46.9%	42.8%	49.0%	50.0%	44.2%	49.8%	47.8%	42.9%
Graduate	2,623	2,488	2,174	2,825	2,817	2,418	2,795	2,945	2,333	2,619	2,543	2,317	2,789	2,926	2,549
% of Total	49.4%	49.2%	53.7%	50.5%	51.6%	55.6%	49.8%	53.1%	57.2%	51.0%	50.0%	55.8%	50.2%	52.2%	57.1%
TOTAL	5,314	5,061	4,045	5,595	5,457	4,351	5,615	5,548	4,077	5,133	5,086	4,154	5,553	5,603	4,467
Full-Time	792	812	268	814	813	295	968	898	286	898	851	272	998	984	362
% of Total	14.9%	16.0%	6.6%	14.5%	14.9%	6.8%	17.2%	16.2%	7.0%	17.5%	16.7%	6.5%	18.0%	17.6%	8.1%
Part-Time	4,522	4,249	3,777	4,781	4,644	4,056	4,647	4,650	3,791	4,235	4,235	3,882	4,555	4,619	4,105
% of Total	85.1%	84.0%	93.4%	85.5%	85.1%	93.2%	82.8%	83.8%	93.0%	82.5%	83.3%	93.5%	82.0%	82.4%	91.9%
On-Campus	4,047	3,793	3,018	4,501	4,237	3,344	4,762	4,551	3,132	4,491	4,154	3,178	4,822	4,681	3,546
% of Total	76.2%	74.9%	74.6%	80.4%	77.6%	76.9%	84.8%	82.0%	76.8%	87.5%	81.7%	76.5%	86.8%	83.5%	79.4%
Off-Campus	1,267	1,268	1,027	1,094	1,220	1,007	853	997	945	642	932	976	731	922	921
% of Total	23.8%	25.1%	25.4%	19.6%	22.4%	23.1%	15.2%	18.0%	23.2%	12.5%	18.3%	23.5%	13.2%	16.5%	20.6%
Male	1,875	1,777	1,368	1,921	1,847	1,412	1,915	1,864	1,258	1,717	1,757	1,344	1,921	1,966	1,444
% of Total	35.3%	35.1%	33.8%	34.3%	33.8%	32.5%	34.1%	33.6%	30.9%	33.5%	34.5%	32.4%	34.6%	35.1%	32.3%
Female	3,439	3,284	2,677	3,674	3,610	2,939	3,700	3,684	2,819	3,416	3,329	2,810	3,632	3,637	3,023
% of Total	64.7%	64.9%	66.2%	65.7%	66.2%	67.5%	65.9%	66.4%	69.1%	66.5%	65.5%	67.6%	65.4%	64.9%	67.7%
White	4,120	3,950	3,112	4,183	4,037	3,206	4,203	4,175	3,043	3,679	3,583	2,850	3,760	3,820	2,995
% of Total	77.5%	78.0%	76.9%	74.8%	74.0%	73.7%	74.9%	75.3%	74.6%	71.7%	70.4%	68.6%	67.7%	68.2%	67.0%
Minority	1,070	1,010	835	1,286	1,274	1,034	1,284	1,199	908	1,216	1,153	863	1,365	1,319	1,034
% of Total	20.1%	20.0%	20.6%	23.0%	23.3%	23.8%	22.9%	21.6%	22.3%	23.7%	22.7%	20.8%	24.6%	23.5%	23.1%
Other	124	101	98	126	146	111	128	174	126	238	350	441	428	464	438
% of Total	2.3%	2.0%	2.4%	2.3%	2.7%	2.6%	2.3%	3.1%	3.1%	4.6%	6.9%	10.6%	7.7%	8.3%	9.8%
% Enrolled by College															
BPA	17.8%	18.9%	16.5%	18.7%	19.1%	15.7%	19.5%	17.8%	14.7%	17.9%	17.4%	13.3%	15.8%	15.5%	12.0%
CAS	11.5%	9.8%	11.1%	12.8%	12.5%	12.0%	13.5%	14.1%	14.0%	14.9%	16.0%	14.6%	16.1%	15.8%	14.9%
CE	18.4%	19.0%	18.5%	18.4%	19.2%	19.8%	21.3%	21.6%	23.1%	25.1%	24.1%	23.4%	23.7%	24.6%	24.9%
CHP	10.4%	10.5%	10.2%	9.5%	9.2%	9.2%	9.4%	9.3%	9.8%	9.8%	9.2%	8.3%	8.9%	9.3%	8.8%
BOG	8.4%	8.9%	7.8%	9.4%	9.0%	7.4%	8.0%	7.4%	6.2%	7.0%	8.3%	6.6%	7.4%	7.2%	5.4%
Unclassified/Non-Degree	33.5%	31.5%	35.9%	33.2%	31.0%	35.8%	28.3%	29.8%	32.2%	25.3%	25.0%	33.8%	28.1%	27.6%	34.0%

TABLE 1-4 (continued)

GSU SUMMARY ENROLLMENT STATISTICS BY ACADEMIC YEAR

	Academic Year 1990			Academic Year 1991			Academic Year 1992			Academic Year 1993			Academic Year 1994		
	FA '89	WI '90	S/S '90	FA '90	WI '91	S/S '91	FA '91	WI '92	S/S '92	FA '92	WI '93	S/S '93	FA '93	WI '94	S/S '94
FTE															
Undergraduate	1,371	1,331	750	1,405	1,354	780	1,484	1,360	708	1,373	1,334	721	1,473	1,429	785
% of Total	59.9%	60.7%	49.2%	57.9%	56.6%	47.2%	57.3%	54.6%	45.4%	56.3%	56.7%	45.6%	56.1%	54.1%	44.5%
Graduate	916	861	774	1,023	1,040	873	1,106	1,132	850	1,067	1,017	859	1,153	1,210	978
% of Total	40.1%	39.3%	50.8%	42.1%	43.4%	52.8%	42.7%	45.4%	54.6%	43.7%	43.3%	54.4%	43.9%	45.9%	55.5%
TOTAL	2,287	2,192	1,524	2,428	2,394	1,653	2,590	2,492	1,558	2,440	2,351	1,580	2,626	2,639	1,763
Average Load															
Undergraduate	7.6	7.8	6.0	7.6	7.7	6.1	7.9	7.8	6.1	8.2	7.9	5.9	8.0	8.0	6.1
Graduate	4.2	4.2	4.3	4.3	4.4	4.3	4.7	4.6	4.4	4.9	4.8	4.5	5.0	5.0	4.6
TOTAL	5.9	6.0	5.1	6.0	6.0	5.1	6.3	6.1	5.1	6.5	6.3	5.1	6.5	6.4	5.3
No. of On-Campus Day															
	1,368	1,190	1,247	1,437	1,323	1,277	1,523	1,400	1,289	1,424	1,366	1,249	1,470	1,482	1,418
Student Credit Hours															
Undergraduate	20,570	19,968	11,252	21,071	20,304	11,697	22,253	20,395	10,624	20,600	20,005	10,817	22,101	21,436	11,778
% of Total	65.2%	65.9%	54.8%	63.2%	61.9%	52.7%	62.6%	60.0%	51.0%	61.7%	62.1%	51.2%	61.5%	59.6%	50.1%
Graduate	10,993	10,336	9,285	12,283	12,479	10,479	13,272	13,582	10,194	12,799	12,206	10,311	13,837	14,514	11,741
% of Total	34.8%	34.1%	45.2%	36.8%	38.1%	47.3%	37.4%	40.0%	49.0%	38.3%	37.9%	48.8%	38.5%	40.4%	49.9%
TOTAL	31,563	30,304	20,537	33,354	32,783	22,176	35,525	33,977	20,818	33,399	32,211	21,128	35,938	35,950	23,519
Students by Type															
Classified Undergrads	2,227	2,202	1,533	2,422	2,267	1,588	2,401	2,261	1,455	2,149	2,132	1,460	2,259	2,239	1,462
Classified Graduates	1,309	1,264	1,061	1,437	1,438	1,183	1,625	1,634	1,310	1,688	1,664	1,274	1,701	1,804	1,471
At-Large Non-Degree	1,778	1,595	1,451	1,736	1,752	1,580	1,589	1,653	1,312	1,296	1,290	1,420	1,593	1,560	1,534
Average Age															
	34.6	34.4	35.0	34.7	35.0	35.0	34.4	34.8	34.9	34.2	34.4	34.8	34.4	34.4	34.5

Source: BOG Enrollment Reports
[D: C:\USA94\F: TABL1-04.WK1/W]

TABLE 1-5

**NEW UNDERGRADUATE TRANSFERS* FROM THE TEN LARGEST
COMMUNITY COLLEGES SUPPLYING TRANSFERS TO GSU**

Institution	Fall 1986	Fall 1987	Fall 1988	Fall 1989	Fall 1990	Fall 1991	Fall 1992	Fall 1993
Moraine Valley Community College	108	124	136	129	130	146	124	159
Prairie State College	95	112	95	100	106	100	87	111
South Suburban Community College	134	98	102	95	101	96	77	98
Joliet College	57	55	46	55	50	37	46	39
Kankakee Community College	51	32	18	39	32	37	22	38
Olive-Harvey College	8	6	5	13	17	6	0	20
Richard J. Daley College	6	0	6	19	16	20	10	15
College of DuPage	12	7	10	14	12	9	8	12
Kennedy-King College	11	6	5	8	13	4	10	9
Triton College	0	4	0	0	0	4	9	7
Washington College	0	0	0	0	0	0	9	0
Loop College	39	8	11	9	0	6	0	0
Malcolm X College	0	0	0	0	9	0	0	0
William Rainey Harper College	0	0	0	0	0	0	0	0
Central YMCA College	0	0	0	0	0	0	0	0
Total From 10 Largest Illinois Feeder Schools	521	452	434	481	486	465	402	508
Additional Illinois Community College Transfers	31	18	27	27	34	26	24	38
New Transfers From Other Types of Institutions	281	248	253	306	271	268	214	277
Total Number of New Undergraduate Transfers	833	718	714	814	791	759	640	823
Total Number of Undergraduates Enrolled	2,177	2,553	2,510	2,691	2,770	2,820	2,514	2,764
New Transfers as a Percentage of Total Undergraduates	38.3%	28.1%	28.4%	30.2%	28.6%	26.9%	25.5%	29.8%

"0" means this institution was not one of the ten largest feeder community colleges for that particular term.

* A new undergraduate transfer is defined as an undergraduate who has never attended GSU prior to the immediate term of enrollment. Therefore, readmitted students are excluded by definition. These data include all levels of undergraduates: juniors, seniors, unclassified, and special non-degree students.

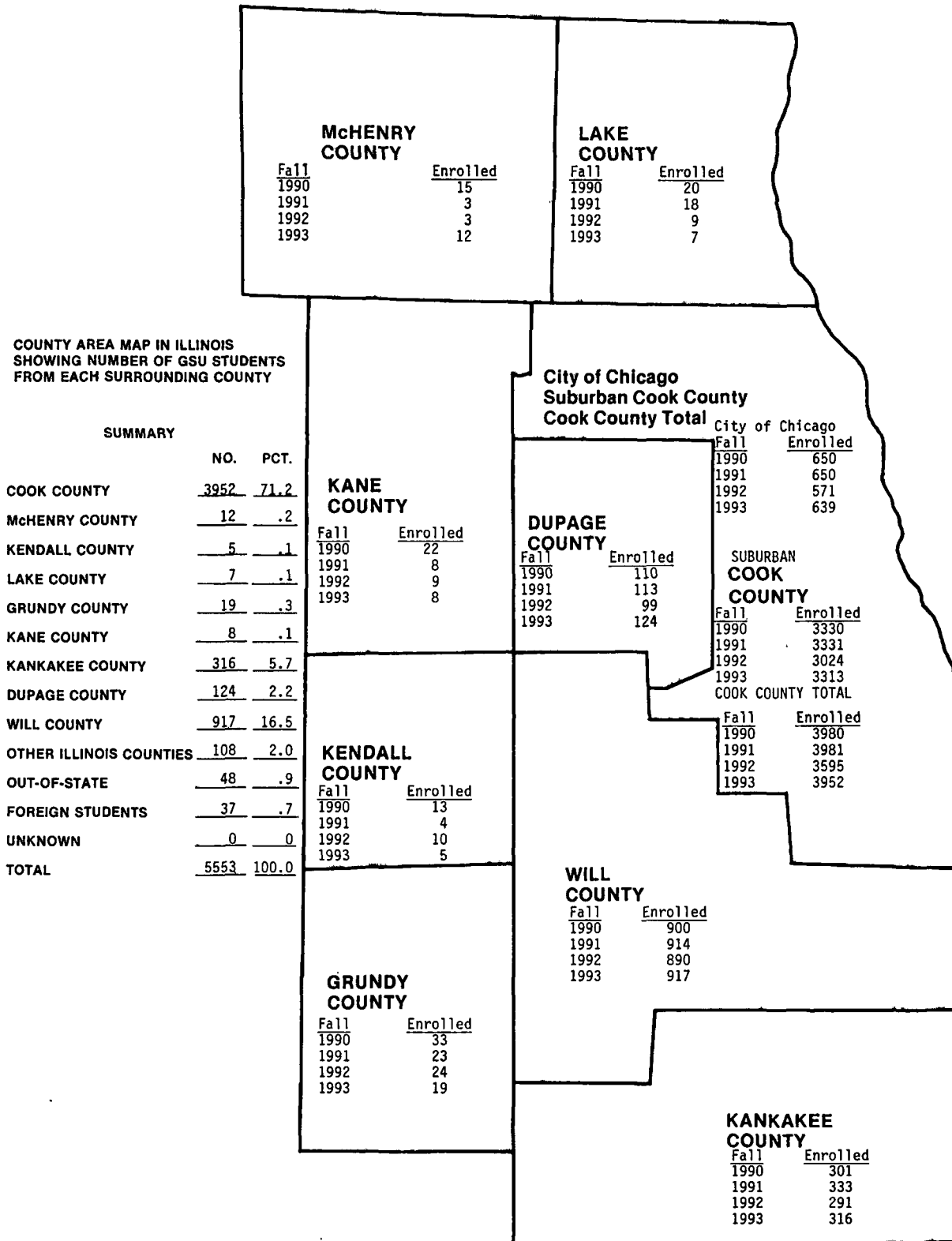
Source: BOG Enrollment Reports

[D: USA1-94-5LY;F: TAB1-05.WK1/W]

GOVERNORS STATE UNIVERSITY

ADMINISTRATION AND PLANNING

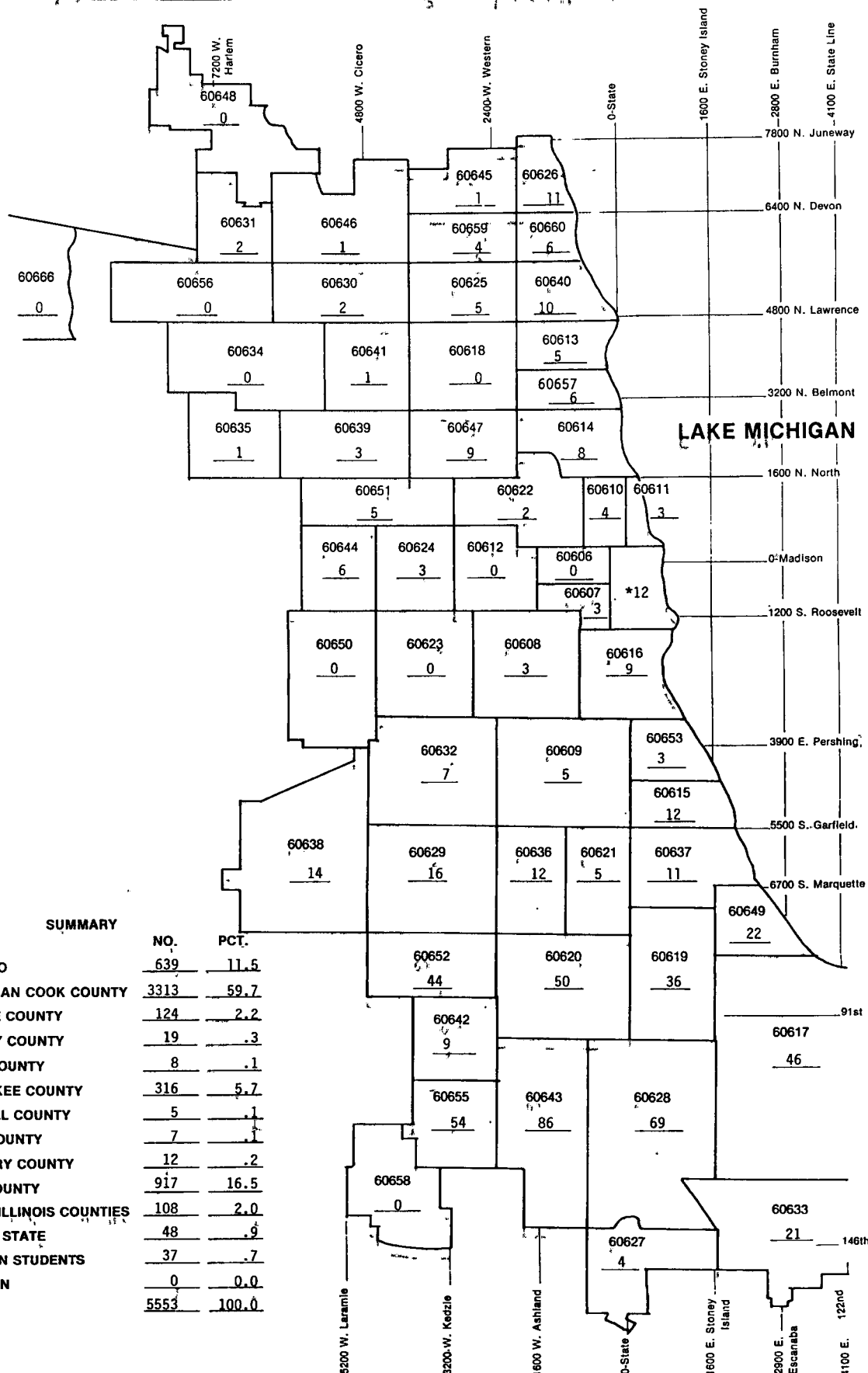
Geographical Origin of Degree Credit Students by County

TERM AND YEAR Fall 1993STUDENT CLASSIFICATION ALL STUDENTS

GOVERNORS STATE UNIVERSITY

ADMINISTRATION AND PLANNING

Geographic Origin of Degree Credit Students Within the City of Chicago

TERM & YEAR FALL 1993STUDENT CLASSIFICATION ALL STUDENTS

GEOGRAPHIC ORIGIN OF STUDENTS FROM NORTHEAST ILLINOIS

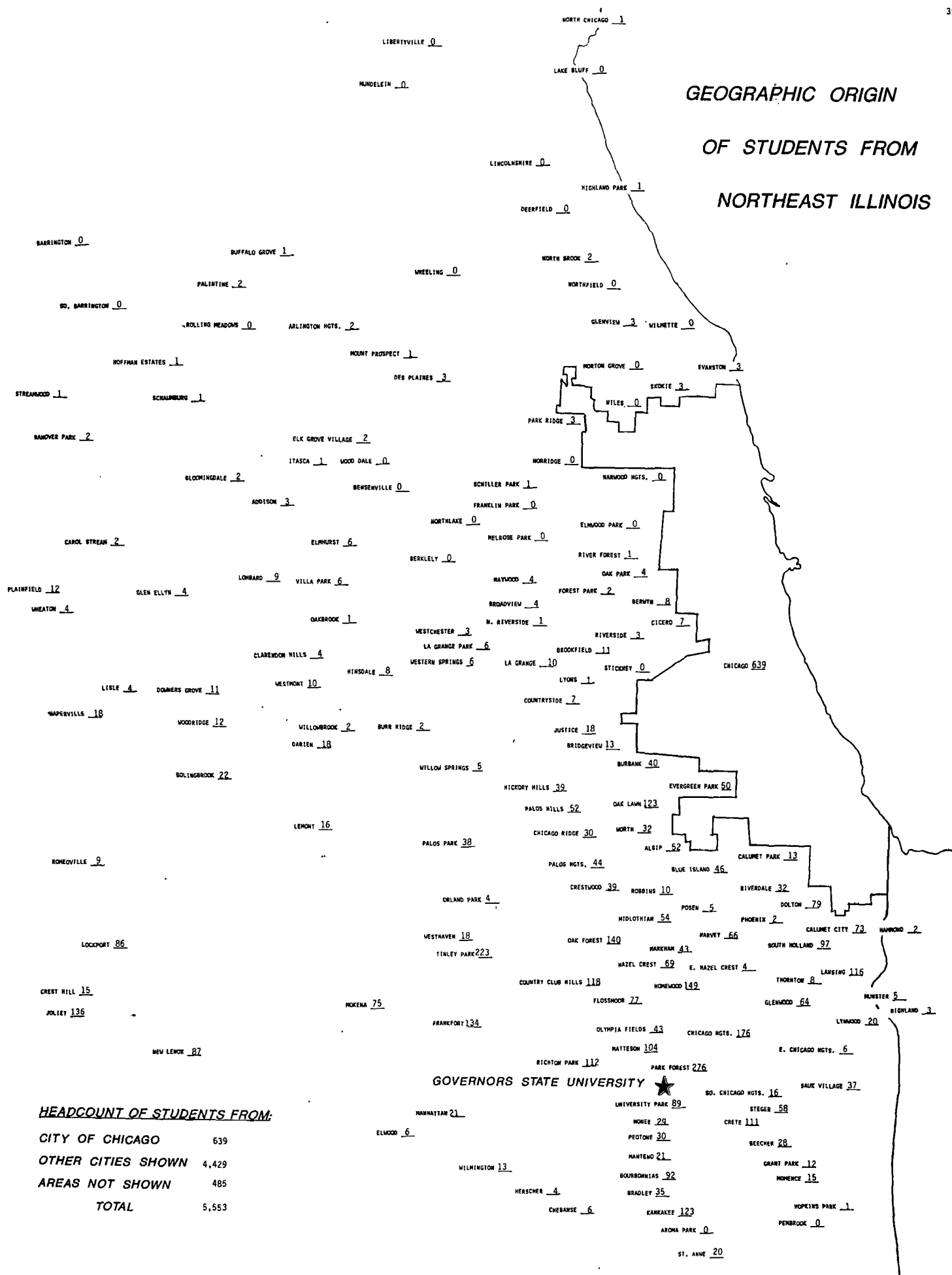


TABLE 1-9

UNDERGRADUATE FALL ENROLLMENT AND STUDENT CREDIT-HOURS BY MAJOR

MAJOR	FALL 86		FALL 87		FALL 88		FALL 89		FALL 90		FALL 91		FALL 92		FALL 93	
	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH
ART	14	116	12	100	5	53	17	159	38	319	25	198	31	247	31	251
BIOL	34	265	41	349	51	478	53	480	57	514	59	531	60	545	58	524
CHEM	13	95	17	125	24	229	25	172	19	138	22	161	21	168	30	244
CPSC	116	1,031	100	823	105	862	116	978	116	851	98	759	85	700	94	757
CJUS	44	414	41	331	38	357	37	367	50	444	67	674	68	644	93	886
ENGL	30	215	40	327	49	428	59	548	55	466	53	487	47	419	82	829
MCOM	39	421	35	342	36	402	39	378	51	492	44	423	40	419	39	361
MUS	13	107	13	110	10	126	13	122	15	149	21	167	14	125	16	145
PHOT*	18	102	17	116	11	91	19	149	(See ART)							
SOSC	27	247	14	150	19	196	21	229	33	311	38	381	28	289	35	349
SPCS	14	175	19	214	16	205	16	146	23	217	21	176	8	52	8	69
CAS TOTAL	318	2,774	308	2,656	326	3,070	378	3,361	407	3,457	448	3,957	402	3,908	486	4,415
Y-Y CHG %	22.31%	18.29%	-3.14%	-4.25%	5.84%	15.59%	15.95%	9.48%	7.67%	2.86%	10.07%	14.46%	-10.27%	4.37%	20.90%	11.57%
BSAD	541	4,463	577	4,828	566	4,443	588	4,685	631	5,180	646	5,322	574	4,845	545	4,584
BTEC	9	54	17	117	22	147	23	181	26	165	33	226	27	157	39	285
OFAD	43	378	42	308	47	347	47	332	60	438	53	390	35	277	16	117
PADM	28	208	30	222	19	155	19	177	21	158	32	252	15	111	30	249
BPA TOTAL	665	5,517	707	5,806	692	5,449	714	5,742	788	6,385	764	6,190	651	5,390	630	5,235
Y-Y CHG %	-1.77%	-2.66%	6.32%	5.24%	-2.12%	-6.15%	3.18%	5.38%	10.36%	11.20%	-3.05%	-3.05%	-14.79%	-15.58%	-3.23%	-15.43%
ELED	248	2,382	314	3,108	296	2,931	280	2,971	274	2,973	304	3,493	302	3,389	304	3,431
PSYC	110	1,067	99	993	96	906	112	1,076	130	1,340	165	1,675	176	1,728	190	1,773
CE TOTAL	358	3,449	413	4,101	392	3,837	392	4,047	404	4,313	469	5,168	478	5,117	494	5,204
Y-Y CHG %	13.29%	20.64%	15.36%	16.90%	-5.08%	-6.44%	0.00%	5.47%	3.06%	6.57%	16.09%	19.82%	1.92%	18.64%	3.35%	0.70%
CDIS	33	279	23	205	24	216	17	191	22	243	39	393	50	487	74	626
HLAD	64	501	81	579	75	558	65	617	61	427	70	518	71	628	64	508
MEDT	22	272	19	216	22	200	21	174	22	199	15	139	6	46	3	26
NURS	228	1,438	207	1,354	178	1,142	146	937	120	754	96	589	79	525	63	361
SOCW	45	461	50	497	52	552	46	506	50	507	50	467	56	542	50	455
CHP TOTAL	392	2,951	380	2,851	351	2,668	295	2,325	275	2,130	270	2,106	262	2,228	254	1,976
Y-Y CHG %	14.96%	10.11%	-3.06%	-3.39%	-7.63%	-6.42%	-15.95%	-12.86%	-6.78%	-8.39%	-1.82%	-1.13%	-2.96%	4.60%	-3.05%	-6.17%
BOG	360	2,276	379	2,361	412	2,568	448	2,621	476	2,640	450	2,541	356	2,066	395	2,225
TOT CLASS	2,093	16,967	2,167	17,775	2,173	17,562	2,227	18,066	2,350	18,925	2,401	19,982	2,149	18,409	2,259	19,055
Y-Y CHG %	8.28%	8.74%	4.49%	4.76%	-0.64%	-1.03%	2.49%	2.86%	5.52%	4.58%	2.17%	5.48%	-10.50%	-2.73%	5.12%	-4.54%
UNCLASSIFIED	353	1,994	303	1,732	291	1,601	374	2,091	348	1,872	367	2,068	353	2,141	474	2,928
NON-DEGREE	109	417	63	223	46	197	90	383	72	274	52	223	12	50	31	118
EUM PROG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL UG	2,555	19,378	2,553	19,730	2,510	19,390	2,691	20,570	2,770	21,071	2,820	22,253	2,514	20,600	2,764	22,101
Y-Y CHG %	11.43%	10.03%	-0.08%	1.82%	-1.68%	-1.72%	7.21%	6.09%	2.94%	2.44%	1.81%	5.61%	-10.85%	-2.24%	9.94%	-0.68%

* NOTE: Integrated with Art (UG) effective Fall 1990.

SOURCE: BOG Enrollment Reports.

[D: USA1-94-5LY\F: TABL1-09.WK1/W]

TABLE 1-9 (continued)

GRADUATE FALL ENROLLMENT AND STUDENT CREDIT-HOURS BY MAJOR

MAJOR	FALL 86		FALL 87		FALL 88		FALL 89		FALL 90		FALL 91		FALL 92		FALL 93	
	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH
ANCH	25	152	26	159	23	118	29	179	26	154	29	154	29	150	39	216
ART	30	132	30	139	35	171	21	93	33	153	43	208	43	212	29	116
COMS	40	248	48	298	37	266	32	195	46	295	70	450	61	367	63	357
CPSC									11	51	28	177	44	288	48	299
ENGL	12	42	16	117	13	67	20	96	31	196	39	199	41	255	38	238
ENBI	20	126	23	108	17	99	26	121	34	162	33	186	41	274	51	279
ITT	21	108	25	105	26	106	38	163	33	143	35	154	32	131	43	194
ICS *	10	69	3	12	1	6	0	0	0	0	0	0	0	0	0	0
MCOM	35	192	29	176	32	204	25	160	25	147	36	267	32	211	32	274
MUS	17	80	13	100	9	37	9	42	10	42	13	80	5	21	10	71
POLS			14	117	11	78	17	118	29	192	32	213	20	128	34	212
SOC	17	78	17	120	6	28	17	99	22	127	24	127	17	115	4	24
CAS TOTAL	227	1,227	244	1,451	210	1,178	234	1,266	300	1,662	382	2,215	365	2,152	391	2,280
Y-Y CHG %	9.13%	6.70%	7.49%	16.26%	-13.93%	-18.81%	11.43%	7.47%	28.21%	31.28%	27.33%	33.27%	-4.45%	29.48%	7.12%	2.93%
BSAD	181	1,020	142	738	146	846	158	919	167	925	176	997	167	886	155	839
PADM	84	471	80	397	64	329	71	325	81	384	86	400	99	445	94	427
BPA TOTAL	265	1,491	222	1,135	210	1,175	229	1,244	248	1,309	262	1,397	266	1,331	249	1,266
Y-Y CHG %	7.72%	3.76%	-16.23%	-23.88%	-5.41%	3.52%	9.05%	5.87%	8.30%	5.23%	5.65%	6.72%	1.53%	1.68%	-6.39%	-9.38%
COUN	125	635	129	627	122	592	92	459	102	534	119	629	157	879	166	1,024
EDUC	134	515	154	602	164	624	162	600	175	625	202	771	216	840	219	960
EDAD	192	722	290	1,104	230	863	170	647	161	642	169	691	189	814	189	859
MCSE	54	337	70	405	62	274	60	246	58	247	54	240	60	302	50	264
PSYC	43	256	63	415	72	491	85	525	139	931	181	1,273	194	1,216	198	1,326
SCNL*	15	76	22	108	18	84	19	80	(See COUN)							
CE TOTAL	563	2,541	728	3,261	668	2,928	588	2,557	635	2,979	725	3,604	816	4,051	822	4,433
Y-Y CHG %	16.80%	9.43%	29.31%	28.34%	-8.24%	-10.21%	-11.98%	-12.67%	7.99%	16.50%	14.17%	20.98%	12.55%	35.99%	0.74%	23.00%
ADAS	71	381	67	344	59	344	78	396	80	398	73	357	66	366	56	328
CDIS	54	318	54	364	51	356	52	333	65	460	84	731	79	563	82	537
HLAD	106	729	106	656	95	542	68	391	63	357	51	259	45	336	49	334
HLPE	19	86	33	161	32	161	18	86	12	54	0	0	0	0	0	0
NURS	55	294	54	183	46	142	42	178	34	165	48	252	51	293	52	295
CHP TOTAL	305	1,808	314	1,708	283	1,545	258	1,384	254	1,434	256	1,599	241	1,558	239	1,494
Y-Y CHG %	-5.57%	-6.18%	2.95%	-5.53%	-9.87%	-9.54%	-8.83%	-10.42%	-1.55%	3.61%	0.79%	11.51%	-5.86%	8.65%	-0.83%	-6.57%
TOTL CLAS	1,360	7,067	1,508	7,555	1,371	6,826	1,309	6,451	1,437	7,384	1,625	8,815	1,688	9,092	1,701	9,473
Y-Y CHG %	8.02%	3.38%	10.88%	6.91%	-9.08%	-9.65%	-4.52%	-5.49%	9.78%	14.46%	13.08%	19.38%	3.88%	23.13%	0.77%	7.46%
UNCLASSIFIED	1,653	5,960	1,343	4,728	1,211	4,182	1,314	4,542	1,388	4,899	1,170	4,457	931	3,707	1,088	4,364
ELIM PROG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL G	3,013	13,027	2,851	12,283	2,582	11,008	2,623	10,993	2,825	12,283	2,795	13,272	2,619	12,799	2,789	13,837
Y-Y CHG %	-0.66%	0.12%	-5.38%	-5.71%	-9.44%	-10.38%	1.59%	-0.14%	7.70%	11.73%	-1.06%	8.05%	-6.30%	4.20%	6.49%	4.26%
GRAND TOT	5,568	32,405	5,404	32,013	5,092	30,398	5,314	31,563	5,595	33,354	5,615	35,525	5,133	33,399	5,553	35,938
Y-Y CHG %	4.54%	5.82%	-2.95%	-1.21%	-5.77%	-5.04%	4.36%	3.83%	5.29%	5.67%	0.36%	6.51%	-8.58%	0.13%	8.18%	1.16%

* NOTE: Discontinued majors.

SOURCE: BOG Enrollment Reports.

[D: USA1-94-5LY;F: TAB1-09.WK1/W]

TABLE 1-10

GSU UPPER-DIVISION STUDENT CREDIT-HOUR PRODUCTION BY MAJOR

GSU MAJOR	% OF			% OF			% OF		
	FY1991	TOTAL	RANK	FY1992	TOTAL	RANK	FY1993	TOTAL	RANK
Business Administration	12,704	23.4%	1	12,658	23.6%	1	11,519	22.4%	1
Elementary Education	7,114	13.1%	2	8,320	15.5%	2	7,968	15.5%	2
Unclassified	5,512	10.2%	4	5,358	10.0%	4	5,816	11.3%	3
BOG Degree	6,857	12.6%	3	6,126	11.4%	3	5,599	10.9%	4
Psychology	3,499	6.5%	5	4,031	7.5%	5	4,263	8.3%	5
Computer Science	2,057	3.8%	7	1,861	3.5%	6	1,996	3.9%	6
Criminal Justice	1,276	2.4%	10	1,583	2.9%	8	1,748	3.4%	7
Health Administration	2,418	4.5%	6	1,515	2.8%	9	1,423	2.8%	8
Nursing	2,002	3.7%	8	1,714	3.2%	7	1,317	2.6%	9
Social Work	1,201	2.2%	11	1,086	2.0%	13	1,296	2.5%	10
Biology	1,179	2.2%	13	1,234	2.3%	10	1,240	2.4%	11
Communication Disorders	616	1.1%	16	947	1.8%	14	1,220	2.4%	12
English	1,183	2.2%	12	1,178	2.2%	12	1,145	2.2%	13
Media Communications	1,306	2.4%	9	1,212	2.3%	11	1,082	2.1%	14
Social Sciences	788	1.5%	15	792	1.5%	17	683	1.3%	15
Office Administration	1,057	1.9%	14	885	1.6%	16	618	1.2%	16
Art	454	0.8%	19	430	0.8%	20	500	1.0%	17
Business & Technology	470	0.9%	18	575	1.1%	19	492	1.0%	18
Chemistry	362	0.7%	20	351	0.7%	21	491	1.0%	19
Public Administration	482	0.9%	17	638	1.2%	18	356	0.7%	20
Terminated Majors	1,375	2.5%	22	916	1.7%	15	313	0.6%	21
Music	328	0.6%	21	302	0.6%	22	287	0.6%	22
GRAND TOTAL	54,240	100.0%		53,712	100.0%		51,372	100.0%	

SOURCE: IBHE Program Major Cost Study

[D: USA1-94-5LY;F: TABL1-10.WK1/W]

TABLE 1-11

GSU GRADUATE I STUDENT CREDIT-HOUR PRODUCTION BY MAJOR

GSU MAJOR	% OF			% OF			% OF		
	FY1991	TOTAL	RANK	FY1992	TOTAL	RANK	FY1993	TOTAL	RANK
Unclassified	13,528	39.6%	1	11,213	31.7%	1	9,681	27.9%	1
Psychology	2,529	7.4%	2	3,315	9.4%	2	2,990	8.6%	2
Education	2,049	6.0%	4	2,452	6.9%	3	2,746	7.9%	3
Educational Administration	1,797	5.3%	5	2,069	5.9%	5	2,563	7.4%	4
Counseling	1,316	3.9%	7	1,773	5.0%	7	2,349	6.8%	5
Business Administration	2,466	7.2%	3	2,437	6.9%	4	2,325	6.7%	6
Communication Disorders	1,346	3.9%	6	1,857	5.3%	6	1,570	4.5%	7
Public Administration	1,052	3.1%	9	1,103	3.1%	8	1,094	3.2%	8
Communication Studies	909	2.7%	11	1,101	3.1%	9	1,022	3.0%	9
Multicategorical Special Education	780	2.3%	12	760	2.1%	12	949	2.7%	10
Alcoholism & Drug Abuse Sciences	1,068	3.1%	8	987	2.8%	10	891	2.6%	11
Health Administration	917	2.7%	10	815	2.3%	11	816	2.4%	12
Computer Science	159	0.5%	22	485	1.4%	19	754	2.2%	13
English	631	1.8%	13	591	1.7%	16	704	2.0%	14
Environmental Biology	453	1.3%	15	607	1.7%	15	696	2.0%	15
Nursing	499	1.5%	14	660	1.9%	13	682	2.0%	16
Media Communications	379	1.1%	20	649	1.8%	14	602	1.7%	17
Political Studies	402	1.2%	17	510	1.4%	18	488	1.4%	18
Art	385	1.1%	19	514	1.5%	17	473	1.4%	19
Analytical Chemistry	425	1.2%	16	449	1.3%	20	448	1.3%	20
Instructional & Training Technology	389	1.1%	18	391	1.1%	21	373	1.1%	21
Sociology	328	1.0%	23	364	1.0%	22	258	0.7%	22
Music	146	0.4%	24	212	0.6%	23	130	0.4%	23
Terminated Majors	206	0.6%	21	50	0.1%	24	35	0.1%	24
GRAND TOTAL	34,159	100.0%		35,364	100.0%		34,639	100.0%	

* Discontinued as separate major.

SOURCE: IBHE Program Major Cost Study

[D: USA1-94-5LY;F: TABL1-11.WK1/W]

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TABLE 1-12
ACADEMIC YEAR STUDENT CREDIT-HOURS BY DIVISION AND COLLEGE

COLLEGE AND DIVISION	ACADEMIC YEAR 1993						ACADEMIC YEAR 1994						ANNUAL % CHANGE SCH
	SCH TOTAL	%OF TOTAL	STATE APPROPRIATED			NON- APPRO- PRIATED	SCH TOTAL	%OF TOTAL	STATE APPROPRIATED			NON- APPRO- PRIATED	
			FUNDING SOURCE						FUNDING SOURCE				
			COLLEGE	SP&CE	OTHER				COLLEGE	SP&CE	OTHER		
College of Arts & Sciences													
010 Dean's Office	18	0.0%	18	0	0	0	0	0.0%	0	0	0	0	-100.0%
011 Division of Communication	4,358	5.0%	3,770	317	93	178	4,996	5.2%	4,884	112	0	0	14.6%
012 Division of Fine and Performing Arts	2,369	2.8%	2,243	70	0	56	2,559	2.7%	2,486	56	0	17	8.0%
015 Division of Science	11,201	12.9%	10,348	589	190	74	11,614	12.1%	11,263	183	164	4	3.7%
016 Division of Humanities/Social Sciences	10,344	11.9%	8,520	1,764	39	21	13,517	14.1%	12,574	754	189	0	30.7%
CAS SUBTOTAL	28,290	32.6%	24,899	2,740	322	329	32,686	34.1%	31,207	1,105	353	21	15.5%
College of Business & Public Administration													
020 Dean's Office	108	0.1%	108	0	0	0	0	0.0%	0	0	0	0	-100.0%
021 Division of Accounting/Finance/Economics	7,066	8.2%	6,961	105	0	0	7,167	7.5%	7,137	0	30	0	1.4%
023 Division of Management/Marketing/Admn Science	10,341	11.9%	10,200	118	0	23	10,563	11.0%	10,417	146	0	0	2.1%
024 Division of Public Administration	2,550	2.9%	2,469	57	24	0	2,643	2.8%	2,625	0	18	0	3.6%
BPA SUBTOTAL	20,065	23.1%	19,738	280	24	23	20,373	21.3%	20,179	146	48	0	1.5%
College of Education													
030 Dean's Office	2	0.0%	2	0	0	0	3	0.0%	3	0	0	0	50.0%
032 Division of Psychology/Counseling	12,441	14.3%	11,507	757	166	11	14,087	14.7%	13,562	420	105	0	13.2%
033 Division of Education	16,134	18.6%	12,387	3,145	0	602	18,036	18.8%	16,478	1,408	66	84	11.8%
CE SUBTOTAL	28,577	32.9%	23,896	3,902	166	613	32,126	33.5%	30,043	1,828	171	84	12.4%
College of Health Professions													
040 Dean's Office	81	0.1%	81	0	0	0	0	0.0%	0	0	0	0	-100.0%
041 Division of Communication Disorders	2,149	2.5%	2,089	60	0	0	2,763	2.9%	2,763	0	0	0	28.6%
042 Division of Health & Human Services	4,013	4.7%	3,243	709	5	56	3,883	4.1%	3,618	265	0	0	-3.2%
043 Division of Health Administration	2,062	2.4%	2,062	0	0	0	2,150	2.2%	2,150	0	0	0	4.3%
044 Division of Nursing	1,483	1.7%	1,483	0	0	0	1,792	1.9%	1,774	18	0	0	20.8%
CHP SUBTOTAL	9,788	11.4%	8,958	769	5	56	10,588	11.1%	10,305	283	0	0	8.2%
GSU TOTALS #	86,720	100.0%	77,491	7,691	517	1,021	95,773	100.0%	91,734	3,362	572	105	10.4%

NOTES: # Variance from data reported to BGU/BHE due to calculations in FLR programming was -18 in FY 93 (-0.02%) and +366 in FY 94 (+0.38%)

Source: Faculty Load Study [D:USA1-94-5LY;F:TABL1-12.WK1/W]

TABLE 1-13

DISTRIBUTION OF GSU BACCALAUREATE DEGREES BY GENDER WITHIN ETHNIC GROUP

FISCAL YEAR	1987	1988	1989	1990	1991	1992	1993	1994
ASIAN OR PACIFIC ISLANDER								
MALE	1	4	1	3	3	2	3	5
FEMALE	1	1	3	3	5	4	2	3
BLACK NON-HISPANIC								
MALE	29	24	28	46	24	23	26	26
FEMALE	51	63	63	60	81	77	81	71
AMERICAN INDIAN OR ALASKAN								
MALE	0	1	1	0	0	1	0	0
FEMALE	0	0	0	0	1	0	0	1
HISPANIC								
MALE	4	6	3	7	6	5	13	4
FEMALE	9	5	8	8	9	12	9	16
WHITE NON-HISPANIC								
MALE	181	205	210	170	209	217	217	201
FEMALE	251	262	285	314	323	350	366	342
OTHER								
MALE	5	2	1	1	2	3	3	6
FEMALE	2	7	2	1	3	6	2	5
TOTALS								
MALE	220	242	244	227	244	251	262	242
% MALE	41%	42%	40%	37%	37%	36%	36%	36%
FEMALE	314	338	361	386	422	449	460	438
% FEMALE	59%	58%	60%	63%	63%	64%	64%	64%
GRAND TOTAL	534	580	605	613	666	700	722	680

SOURCE: GIRPGRAD report for respective years.

[D: USA1-94-5LY;F:TABL1-13.WK1/W]

TABLE 1-14

DISTRIBUTION OF GSU MASTER'S DEGREES BY GENDER WITHIN ETHNIC GROUP

FISCAL YEAR	1987	1988	1989	1990	1991	1992	1993	1994
ASIAN OR PACIFIC ISLANDER								
MALE	0	0	3	5	1	2	3	3
FEMALE	3	2	3	2	2	2	1	1
BLACK NON-HISPANIC								
MALE	18	16	14	16	18	22	26	22
FEMALE	46	49	47	36	37	58	83	66
AMERICAN INDIAN OR ALASKAN								
MALE	1	0	0	0	1	2	1	0
FEMALE	0	0	0	0	0	1	1	0
HISPANIC								
MALE	4	3	1	3	2	6	5	3
FEMALE	7	3	4	6	3	4	3	6
WHITE NON-HISPANIC								
MALE	98	107	99	113	92	95	98	103
FEMALE	145	184	202	181	203	187	226	226
OTHER								
MALE	24	12	7	4	8	4	6	6
FEMALE	8	9	2	7	5	1	5	7
TOTALS								
MALE	145	138	124	141	122	131	139	137
% MALE	41%	36%	32%	38%	33%	34%	30%	31%
FEMALE	209	247	258	232	250	253	319	306
% FEMALE	59%	64%	68%	62%	67%	66%	70%	69%
GRAND TOTAL	354	385	382	373	372	384	458	443

SOURCE: GIRPGRAD report for respective years.

[D: USA1-94-5LY;F:TABLE1-13.WK1/W]

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Academic Productivity and Program Costs



SECTION CONTENTS

		<u>Page</u>
 Section 2: ACADEMIC PRODUCTIVITY AND PROGRAM COSTS		
2-1	Selected Student Credit-Hour Production Statistics by Location and Student Level (AY88-AY94)	47
2-2	GSU Total Instructional Costs Per Annual Upper-Division Full-Time Equivalent Student by Major (FY90-FY93)	48
2-3	GSU Total Instructional Costs Per Annual Graduate I Full-time Equivalent Student by Major (FY90-FY93)	49
2-4	Undergraduate (Upper-Division) Student Credit-Hour (SCH) Production, Cost/SCH at Division/College Levels, Total Instructional Cost/SCH by Division and College Accounts (FY91-FY93)	50
2-5	Graduate I, Student Credit-Hour (SCH) Production, Cost/SCH at Division/College Levels, Total Instructional Cost/SCH by Division and College Accounts (FY91-FY93)	51
2-6	Costs by Function at the Division and College Levels--Fiscal 1993	52
2-7	Nine-Year Comparison of Appropriations, Costs, and Productivity (FY86-FY93)	53

TABLE 2 - 1.

SELECTED STUDENT CREDIT-HOUR PRODUCTION BY LOCATION AND STUDENT LEVEL

ACADEMIC YEAR	AY88	% DISTR.	AY89	% DISTR.	AY90	% DISTR.	AY91	% DIST	AY92	% DIST	AY93	% DIST	AY94	% DIST
BY LOCATION														
ON-CAMPUS														
UNDERGRADUATE	38,314	47.1%	37,890	48.7%	40,936	49.7%	43,474	52.8%	45,075	54.7%	43,359	53.2%	45,848	48.1%
GRADUATE	22,003	27.1%	19,536	25.1%	20,964	25.4%	25,934	31.5%	28,448	34.5%	27,604	31.8%	31,336	32.8%
TOTAL	60,317	74.2%	57,426	73.9%	61,900	75.1%	69,408	84.2%	73,523	89.2%	70,963	81.8%	77,184	80.9%
OFF-CAMPUS														
UNDERGRADUATE	3,530	4.3%	3,771	4.9%	4,673	5.7%	3,459	4.2%	2,308	2.8%	1,940	2.2%	2,753	2.9%
GRADUATE	9,122	11.2%	5,864	7.5%	7,752	9.4%	7,511	9.1%	6,477	7.9%	5,552	6.4%	6,443	6.8%
TOTAL	12,652	15.6%	9,635	11.9%	12,425	15.1%	10,970	13.3%	8,785	10.7%	7,492	8.6%	9,196	9.6%
HOME STUDY														
UNDERGRADUATE	6,492	8.0%	6,629	8.2%	6,181	7.5%	6,139	7.4%	5,889	7.1%	6,123	7.1%	6,714	7.0%
GRADUATE	1,810	2.2%	4,057	5.0%	1,898	2.3%	1,796	2.2%	2,123	2.6%	2,160	2.5%	2,313	2.4%
TOTAL	8302	10.2%	10686	13.1%	8,079	9.8%	7,935	9.6%	8,012	9.7%	8,283	9.5%	9,027	9.5%
GRAND TOTAL														
UNDERGRADUATE	48,336	59.5%	48,290	59.4%	51,790	62.8%	53,072	64.4%	53,272	64.6%	51,422	59.3%	55,315	58.0%
GRADUATE	32,935	40.5%	29,457	36.2%	30,614	37.2%	35,241	42.8%	37,048	45.0%	35,316	40.7%	40,092	42.0%
TOTAL	81,271	100.0%	77,747	100.0%	82,404	100.0%	88,313	100.0%	90,320	100.0%	86,738	100.0%	95,407	100.0%
BY TYPE OF STUDENT														
CLASSIFIED UG	43,867	54.0%	43,737	56.3%	45,861	55.7%	47,599	53.9%	47,978	53.1%	45,415	52.4%	47,601	49.9%
CLASSIFIED GRAD	20,051	24.7%	18,116	23.3%	18,068	21.9%	21,052	23.8%	24,503	27.1%	24,803	28.6%	27,574	28.9%
UNCLASSIFIED	16,819	20.7%	15,259	19.6%	17,579	21.3%	19,095	21.6%	17,434	19.3%	16,314	18.8%	20,001	21.0%
NON-DEGREE	534	0.7%	635	0.8%	896	1.1%	567	0.6%	405	0.4%	206	0.2%	231	0.2%
TOTAL	81,271	100.0%	77,747	100.0%	82,404	100.0%	88,313	100.0%	90,320	100.0%	86,738	100.0%	95,407	100.0%

SOURCE: BOG Enrollment Reports

[D: USA2--94-5LY;F: TABL2-1.WK1/W]

TABLE 2-2

GSU TOTAL INSTRUCTIONAL COSTS PER ANNUAL UPPER-DIVISION
FULL-TIME EQUIVALENT STUDENT BY MAJOR

GSU MAJOR	FY1990	RANK	FY1991	RANK	FY1992	RANK	FY1993	RANK
Medical Technology	\$13,694	1	\$13,166	1	\$13,056	1	\$26,208	1
Nursing	10,070	3	9,148	3	9,527	3	11,660	2
Music	12,688	2	8,850	4	9,170	4	10,427	3
Art	9,713	4	9,733	2	8,482	5	10,356	4
(Photography)	8,397	6	7,980	7	8,397	6	10,120	5
Social Work	7,712	9	8,258	5	10,900	2	8,596	6
Health Administration	8,131	7	8,156	6	6,918	11	8,540	7
Computer Science	7,071	16	7,093	9	7,604	7	7,899	8
Public Administration	7,363	13	6,989	10	7,206	8	7,589	9
Criminal Justice	7,049	17	6,319	17	7,094	9	7,436	10
Chemistry	7,998	8	7,507	8	6,649	13	7,303	11
Biology	7,513	11	6,844	11	6,939	10	7,210	12
Unclassified	6,802	18	6,463	16	6,207	14	6,556	13
Social Sciences	7,461	12	6,837	12	6,808	12	6,473	14
Business & Technology	6,273	20	5,869	20	5,869	16	6,402	15
Media Communications	8,750	5	6,675	14	5,767	18	6,342	16
BOG Degree	6,523	19	6,096	19	6,006	15	6,311	17
Business Administration	5,962	24	5,823	21	5,622	21	6,244	18
Office Administration	6,051	22	6,211	18	5,690	20	6,170	19
Speech-Communication Studies	7,184	15	5,810	22	5,780	17	5,963	20
Elementary Education	7,207	14	6,585	15	5,713	19	5,884	21
Psychology	5,975	23	5,672	23	5,074	23	5,155	22
English	7,591	10	6,785	13	5,201	22	5,131	23
Communication Disorders	6,122	21	5,518	24	4,904	24	4,718	24
Terminated Majors	0	25	0	25	0	25	0	25

NOTE: Annual costs were not computed if the major did not produce at least 30 undergraduate credit-hours (the IBHE definition of an annual undergraduate FTE student).

SOURCE: IBHE Program Major Cost Study
[D: USA2-94-5LY;F: TABL2-2.WK1/W]

TABLE 2-3

**GSU TOTAL INSTRUCTIONAL COSTS PER ANNUAL GRADUATE I
FULL-TIME EQUIVALENT STUDENT BY MAJOR**

GSU MAJOR	FY1990 RANK		FY1991 RANK		FY1992 RANK		FY1993 RANK	
Music	\$18,224	2	\$13,554	3	\$12,671	2	\$15,999	1
Nursing	13,706	3	14,045	1	11,586	3	13,114	2
Art	11,898	4	9,062	8	9,902	5	11,166	3
Instructional & Training Technology	9,507	9	10,799	4	5,348	23	10,352	4
Health Administration	10,952	5	9,831	5	10,065	4	9,977	5
Analytical Chemistry	8,519	13	8,748	9	8,807	8	9,608	6
Computer Science	NA	0	9,455	6	9,826	6	8,764	7
Alcoholism & Drug Abuse Sciences	6,116	20	5,482	23	5,649	20	8,455	8
Public Administration	9,927	7	6,691	15	7,778	10	8,029	9
Sociology	9,365	10	8,044	11	6,988	11	7,932	10
Communication Disorders	9,992	6	9,183	7	6,263	16	7,658	11
Environmental Biology	7,366	15	6,839	14	8,435	9	7,620	12
Communication Studies	6,534	18	6,572	16	6,435	15	7,520	13
Business Administration	5,406	22	5,880	20	6,102	19	6,917	14
Terminated Majors	21,392	1	13,834	2	15,812	1	6,620	15
Counseling	8,772	11	6,931	12	6,621	14	6,556	16
Psychology	7,207	16	6,387	17	6,106	18	6,528	17
Unclassified	6,464	19	6,061	19	6,254	17	6,414	18
English	8,462	14	6,879	13	6,933	12	6,315	19
Education	6,804	17	5,739	22	9,220	7	6,180	20
Political Studies	8,643	12	6,084	18	6,775	13	6,046	21
Media Communications	9,588	8	8,298	10	5,599	21	5,560	22
Multicategorical Special Education	4,782	23	4,402	24	4,288	24	4,918	23
Educational Administration	5,944	21	5,866	21	5,533	22	4,524	24

NOTE: Annual costs were not computed if the major did not produce at least 24 graduate credit-hours (the IBHE definition of an annual graduate FTE student).

SOURCE: IBHE Program Major Cost Study
[D: USA2-94-5LY;F: TABL2-3.WK1/W]

TABLE 2-4

UNDERGRADUATE (UPPER-DIVISION) STUDENT CREDIT-HOUR (SCH) PRODUCTION, COST/SCH AT DIVISION/COLLEGE LEVEL TOTAL INSTRUCTIONAL COST/SCH
BY DIVISION AND COLLEGE ACCOUNTS

Unit	FISCAL 1991				FISCAL 1992				FISCAL 1993			
	SCH	% of Total	Div./College Instructional Cost/SCH	Total Instructional Cost/SCH	SCH	% of Total	Div./College Instructional Cost/SCH	Total Instructional Cost/SCH	SCH	% of Total	Div./College Instructional Cost/SCH	Total Instructional Cost/SCH
CAS Dean's Office (10)	0	0.0%	\$0.00	\$0.00	0	0.0%	\$0.00	\$0.00	18	0.0%	\$17.00	\$77.56
Communications (11)	2,256	4.3%	\$64.76	\$66.66	1,978	3.7%	\$84.90	\$198.08	1,811	3.5%	\$90.20	\$204.65
Fine & Performing Arts (12)	1,746	3.3%	\$125.08	\$129.03	1,552	2.9%	\$154.51	\$318.22	1,437	2.8%	\$205.47	\$405.86
Science (15)	7,796	14.7%	\$80.33	\$82.91	7,451	13.9%	\$111.65	\$244.14	7,658	14.9%	\$110.62	\$240.33
Humanities & Social Sciences (16)	5,551	10.5%	\$78.33	\$81.85	6,335	11.8%	\$83.95	\$196.68	6,634	13.3%	\$92.33	\$208.83
CAS Totals	17,349	32.8%	\$82.17	\$84.81	17,316	32.3%	\$102.30	\$228.15	17,758	34.5%	\$109.06	\$237.60
BPA Dean's Office (20)	102	0.2%	\$34.60	\$35.76	26	0.0%	\$48.92	\$135.54	106	0.2%	\$13.81	\$72.09
Accounting and Finance (21)	6,974	13.2%	\$67.70	\$69.89	6,626	12.4%	\$81.01	\$191.65	5,388	10.5%	\$104.48	\$229.69
Economics and Marketing (22)	177	0.3%	\$48.03	\$49.61	0	0.0%	\$0.00	\$0.00	0	0.0%	NA	NA
Management/Administrative Science (23)	7,695	14.6%	\$93.46	\$102.44	9,003	16.8%	\$71.43	\$175.18	8,163	16.0%	\$85.39	\$196.40
Public Administration (24)	2,765	5.2%	\$88.93	\$91.78	1,448	2.7%	\$173.94	\$350.63	1,293	2.5%	\$144.38	\$298.69
BPA Totals	17,713	33.5%	\$74.17	\$76.56	17,103	31.9%	\$83.71	\$196.36	14,952	29.2%	\$96.85	\$216.34
CE Dean's Office (30)	12	0.0%	\$100.58	\$103.75	9	0.0%	\$146.78	\$305.44	30	0.1%	\$87.70	\$166.43
Psychology and Counseling (32)	4,779	9.0%	\$64.14	\$66.22	5,256	9.8%	\$69.91	\$172.48	5,330	10.4%	\$71.13	\$172.09
Education (33)	3,959	7.5%	\$72.47	\$74.80	5,167	9.6%	\$65.61	\$199.33	5,065	9.9%	\$89.01	\$202.63
CE Totals	8,750	16.5%	\$69.18	\$74.12	10,434	19.5%	\$77.75	\$185.89	10,426	20.4%	\$79.81	\$186.91
CHP Dean's Office (40)	5	0.0%	\$41.60	\$41.00	1	0.0%	\$703.00	\$1,267.00	0	0.0%	NA	NA
Communication Disorders (41)	405	0.8%	\$53.96	\$55.73	578	1.1%	\$62.88	\$160.22	667	1.3%	\$53.85	\$140.88
Health and Human Services (42)	2,275	4.3%	\$97.46	\$100.56	2,041	3.8%	\$169.19	\$343.16	1,930	3.8%	\$162.97	\$331.13
Health Administration (43)	997	1.9%	\$133.92	\$138.15	1,190	2.2%	\$123.06	\$264.15	1,050	2.1%	\$168.10	\$341.00
Nursing (44)	1,254	2.4%	\$125.44	\$129.41	1,120	2.1%	\$192.52	\$383.56	926	1.8%	\$255.19	\$492.12
CHP Totals	4,936	9.3%	\$106.40	\$111.84	4,930	9.2%	\$151.00	\$312.01	4,573	9.0%	\$166.85	\$338.26
OTHER												
Special Programs (415)	3,663	6.9%	\$30.59	\$31.64	3,119	5.8%	\$27.88	\$100.23	3,048	5.9%	\$24.77	\$91.36
A & P Grants	465	0.9%	\$46.12	\$14.09	692	1.3%	\$38.90	\$119.25	504	1.0%	\$64.25	\$160.55
**UNIVERSITY TOTAL	52,875	100.0%	\$37.61	\$75.98	53,594	100.0%	\$77.03	\$208.64	51,263	100.0%	\$99.26	\$220.69

** University totals may not agree with the sum of the colleges due to rounding errors introduced by the algorithm in the Cost Study software; similarly, totals may not agree with sum of disciplines in Report 170.

TABLE 2-5

GRADUATE I STUDENT CREDIT-HOUR (SCH) PRODUCTION, COST/SCH AT DIVISION/COLLEGE LEVEL, TOTAL INSTRUCTIONAL COST/SCH
BY DIVISION AND COLLEGE ACCOUNTS

Unit	FISCAL 1991				FISCAL 1992				FISCAL 1993			
	SCH	% of Total	Div./College Instructional Cost/SCH	Total Instructional Cost/SCH	SCH	% of Total	Div./College Instructional Cost/SCH	Total Instructional Cost/SCH	SCH	% of Total	Div./College Instructional Cost/SCH	Total Instructional Cost/SCH
CAS Dean's Office (10)	0	0.0%	\$0.00	\$0.00	0	0.0%	\$0.00	\$0.00	120	0.3%	\$43.91	\$124.42
Communications (11)	1,667	5.6%	\$130.97	\$135.07	2,113	6.0%	\$149.72	\$309.03	2,025	5.9%	\$178.54	\$357.73
Fine & Performing Arts (12)	830	2.8%	\$177.54	\$183.08	1,004	2.8%	\$236.78	\$457.53	848	2.6%	\$270.87	\$519.17
Science (15)	2,001	6.7%	\$131.73	\$135.85	2,655	7.5%	\$181.70	\$354.03	2,843	8.2%	\$176.05	\$353.68
Humanities & Social Sciences (16)	2,055	6.9%	\$103.87	\$107.13	1,817	5.1%	\$149.07	\$308.30	1,740	5.0%	\$135.34	\$283.34
CAS Totals	6,553	21.8%	\$128.62	\$132.65	7,589	21.5%	\$172.14	\$347.74	7,576	21.0%	\$175.80	\$353.50
BPA Dean's Office (20)	84	0.3%	\$43.47	\$44.87	12	0.0%	\$133.33	\$282.00	0	0.0%	NA	NA
Accounting and Finance (21)	1,900	6.3%	\$81.49	\$84.06	1,970	5.6%	\$109.05	\$239.43	1,640	4.7%	\$121.20	\$258.35
Economics and Marketing (22)	114	0.4%	\$91.82	\$95.74	0	0.0%	\$0.00	\$0.00	0	0.0%	NA	NA
Management/Administrative Science (23)	1,868	6.2%	\$87.77	\$90.54	1,937	5.5%	\$110.81	\$242.41	1,899	5.5%	\$134.84	\$281.90
Public Administration (24)	2,041	6.8%	\$87.65	\$90.41	1,260	3.6%	\$203.14	\$400.20	1,176	3.4%	\$217.62	\$425.41
BPA Totals	6,007	20.0%	\$91.78	\$94.67	5,179	14.7%	\$132.66	\$279.76	4,715	13.6%	\$150.74	\$300.54
CE Dean's Office (30)	14	0.0%	\$170.50	\$175.86	103	0.3%	\$75.20	\$181.17	18	0.1%	\$58.39	\$148.28
Psychology and Counseling (32)	5,391	18.0%	\$114.91	\$118.52	6,060	17.2%	\$126.97	\$270.22	6,000	17.4%	\$133.87	\$281.17
Education (33)	6,613	22.0%	\$86.69	\$89.42	8,227	23.3%	\$105.54	\$233.07	8,292	24.0%	\$109.62	\$236.09
CE Totals	12,018	40.1%	\$100.13	\$103.28	14,390	40.8%	\$114.34	\$248.34	14,310	41.4%	\$119.72	\$256.04
CHP Dean's Office (40)	79	0.3%	\$35.13	\$36.27	96	0.3%	\$46.57	\$131.98	81	0.2%	\$78.00	\$185.21
Communication Disorders (41)	1,315	4.4%	\$116.53	\$120.19	1,627	4.6%	\$144.16	\$299.60	1,449	4.2%	\$173.99	\$350.19
Health and Human Services (42)	1,462	4.9%	\$115.81	\$119.45	1,478	4.2%	\$135.05	\$283.85	1,393	4.0%	\$179.00	\$179.00
Health Administration (43)	1,156	3.9%	\$165.51	\$170.67	1,045	3.0%	\$215.19	\$422.33	1,051	3.0%	\$212.25	\$417.44
Nursing (44)	543	1.8%	\$254.07	\$261.98	639	1.8%	\$282.51	\$537.83	619	1.8%	\$342.14	\$642.74
CHP Totals	4,555	15.2%	\$145.63	\$150.18	4,885	13.8%	\$172.78	\$348.96	4,593	13.2%	\$205.25	\$404.63
OTHER												
Special Programs (415)	4,803	16.0%	\$32.48	\$33.54	2,769	7.8%	\$27.26	\$98.67	2,813	8.1%	\$24.79	\$91.13
A & P Grants	157	0.5%	\$57.54	\$59.36	484	1.4%	\$34.04	\$110.21	555	1.6%	\$56.19	\$55.21
**UNIVERSITY TOTAL	34,089	113.7%	\$99.00	\$102.11	35,296	100.0%	\$129.61	\$274.61	34,562	100.0%	\$138.86	\$287.80

** University totals may not agree with the sum of the colleges due to rounding errors introduced by the algorithm in the Cost Study software; similarly, totals may not agree with sum of disciplines in Report 170.

Table 2-6

COSTS BY FUNCTION AT THE DIVISION AND COLLEGE LEVELS--FISCAL 1993

	Instruction	% of Unit Total	Organized Research	% of Unit Total	Public Service	% of Unit Total	Unit Total
Dean's Office	\$5,575	100.0%	\$0	0.0%	\$0	0.0%	\$5,575
Communications	\$524,888	96.1%	\$0	0.0%	\$21,179	3.9%	\$546,067
Fine & Performing Arts	\$524,958	90.2%	\$1,791	0.3%	\$55,262	9.5%	\$582,011
Science	\$1,347,627	93.1%	\$42,209	2.9%	\$56,999	4.0%	\$1,446,835
Humanities & Social Sciences	\$866,504	93.9%	\$13,627	1.5%	\$42,759	4.6%	\$922,890
CAS Totals	\$3,269,552	93.3%	\$57,627	1.7%	\$176,199	5.0%	\$3,503,378
Dean's Office	\$1,492	5.3%	\$2,409	8.5%	\$24,350	86.2%	\$28,251
Accounting/Finance	\$761,720	95.0%	\$1,432	0.2%	38,862	4.8%	\$802,014
Management/Administrative Science	\$953,055	97.3%	\$6,315	0.7%	19,977	2.0%	\$979,347
Public Administration	\$442,608	81.6%	\$27,126	5.0%	72,478	13.4%	\$542,212
BPA Totals	\$2,158,875	81.8%	\$37,282	1.6%	\$155,667	6.6%	\$2,351,824
Dean's Office	\$3,082	10.1%	\$4,658	15.3%	\$22,733	74.6%	\$30,473
Psychology & Counseling	\$1,182,359	88.6%	\$44,733	3.3%	108,383	8.1%	\$1,335,475
Education	\$1,360,072	91.5%	\$18,566	1.2%	107,978	7.3%	\$1,486,616
CE Totals	\$2,545,513	89.2%	\$67,957	2.4%	\$239,094	8.4%	\$2,852,564
Dean's Office	\$6,374	56.7%	\$0	0.0%	\$4,862	43.3%	\$11,236
Communication Disorders	\$287,768	97.5%	\$0	0.0%	7,468	2.5%	\$295,236
Health & Human Services	\$563,873	95.7%	\$0	0.0%	25,173	4.3%	\$589,046
Health Administration	\$399,583	93.6%	\$757	0.2%	26,484	6.2%	\$426,824
Nursing	\$448,094	89.6%	\$12,147	2.4%	39,920	8.0%	\$500,161
CHP Totals	\$1,705,692	93.6%	\$12,904	0.7%	\$103,907	5.7%	\$1,822,503
Special Programs	\$145,237	94.0%	\$0	0.0%	\$9,194	6.0%	\$154,431
Other Units	\$63,565	31.5%	\$30,190	14.9%	108,245	53.6%	\$202,000
UNIVERSITY GRAND TOTAL	\$9,888,434	90.8%	\$205,960	1.9%	\$792,306	7.3%	\$10,886,700

Source: 1993 Cost Study Report 163 (adjusted for rounding errors).
 [D: USA2-94-5LY;F: TABL2-6.WK1/W]

NINE-YEAR COMPARISON OF APPROPRIATIONS, COSTS AND PRODUCTIVITY*

APPROPRIATIONS / EXPENDITURES		FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94
APPROPRIATIONS	\$	19,229,900	20,209,436	19,956,600	21,189,800	23,887,900	24,820,600	24,365,700	25,156,800	25,799,200
	* %Δ	7.71	5.09	(1.25)	6.18	12.73	3.90	(1.83)	3.25	2.55
EXCLUSIONS	\$	332,000	321,050	305,900	320,200	390,208	1,032,833	1,063,469	1,188,104	1,140,146
	%Δ	(6.02)	(3.30)	(4.72)	4.67	21.86	164.69	2.97	11.72	(4.04)
LAPSE	\$	0	8,614	13,099	346,716	2,901	186,790	71,022	534,187	66,302
	%Δ	(100.00)	N/D	52.07	2,546.89	(99.16)	6,338.81	(61.98)	652.14	(87.59)
EXPENDITURES IN COST STUDY BEFORE SYSTEM OVERHEAD	\$	18,897,900	19,879,772	19,637,601	20,522,884	23,494,791	23,600,977	23,231,209	23,434,509	24,592,752
	%Δ	8.06	5.20	(1.22)	4.51	14.48	0.45	(1.57)	0.88	4.94
SYSTEM OVERHEAD	\$	166,800	190,100	206,500	212,800	275,400	280,400	303,900	299,600	304,700
	%Δ	30.62	13.97	8.63	3.05	29.42	1.82	8.38	(1.41)	1.70
TOTAL COST EXPENDITURES IN COST STUDY	\$	19,064,700	20,069,872	19,844,101	20,735,684	23,770,191	23,881,377	23,535,109	23,734,109	24,897,452
	%Δ	8.22	5.27	(1.12)	4.49	14.63	0.47	(1.45)	0.85	4.90

DISCIPLINE COSTS										
INSTRUCTION	\$	17,254,365	18,067,597	17,766,848	18,422,921	21,036,995	21,088,292	20,874,229	21,310,842	22,524,458
	* %T	90.51	90.02	89.54	88.85	88.50	88.31	88.70	89.80	90.47
	%Δ	7.01	4.71	(1.66)	3.69	14.19	0.24	(1.02)	2.09	5.69
ORGANIZED RESEARCH	\$	263,542	359,304	354,834	352,337	379,519	392,678	382,528	390,061	405,170
	%T	1.38	1.79	1.79	1.70	1.60	1.64	1.63	1.64	1.63
	%Δ	(31.78)	36.34	(1.24)	(0.70)	7.71	3.47	(2.58)	1.97	3.87
PUBLIC SERVICE	\$	1,544,956	1,643,662	1,721,566	1,959,787	2,352,781	2,399,584	2,277,550	2,031,429	1,967,141
	%T	8.10	8.19	8.68	9.45	9.90	10.05	9.68	8.56	7.90
	%Δ	39.96	6.39	4.74	13.84	20.05	1.99	(5.09)	(10.81)	(3.16)
TOTAL	\$	19,062,863	20,070,563	19,843,248	20,735,045	23,769,295	23,880,554	23,534,307	23,732,332	24,896,769
	%Δ	8.22	5.29	(1.13)	4.49	14.63	0.47	(1.45)	0.84	4.91

PRODUCTIVITY										
STUDENT FTE										
UNDERGRADUATE	N	1,495	1,643	1,616	1,625	1,701	1,767	1,790	1,712	1,831
	%T	50.29	51.50	53.65	56.27	57.60	55.39	54.84	54.26	52.77
	%Δ	13.69	9.90	(1.64)	0.56	4.68	3.88	1.30	(4.36)	6.95
GRADUATE	N	1,478	1,547	1,396	1,263	1,252	1,423	1,474	1,443	1,639
	%T	49.71	48.50	46.35	43.73	42.40	44.61	45.16	45.74	47.23
	%Δ	(2.64)	4.67	(9.76)	(9.53)	(0.87)	13.66	3.58	(2.10)	13.58
TOTAL	N	2,973	3,190	3,012	2,888	2,953	3,190	3,264	3,155	3,470
	%Δ	4.94	7.30	(5.58)	(4.12)	2.25	8.03	2.32	(3.34)	9.98
STUDENT CREDIT HOURS										
UNDERGRADUATE	N	44,850	49,294	48,466	48,758	51,026	53,016	53,712	51,372	54,938
	%T	55.84	57.03	59.13	61.67	62.93	60.82	60.30	59.73	58.27
	%Δ	13.65	9.91	(1.68)	0.60	4.65	3.90	1.31	(4.36)	6.94
GRADUATE	N	35,470	37,139	33,497	30,308	30,058	34,159	35,364	34,639	39,337
	%T	44.16	42.97	40.87	38.33	37.07	39.18	39.70	40.27	41.73
	%Δ	(2.62)	4.71	(9.81)	(9.52)	(0.82)	13.64	3.53	(2.05)	13.56
TOTAL	N	80,320	86,433	81,963	79,066	81,084	87,175	89,076	86,011	94,275
	%Δ	5.84	7.61	(5.17)	(3.53)	2.55	7.51	2.18	(3.44)	9.61

*NOTE: %Δ = % Change from one year to the next; %T = % of Total; N/D = Not defined.

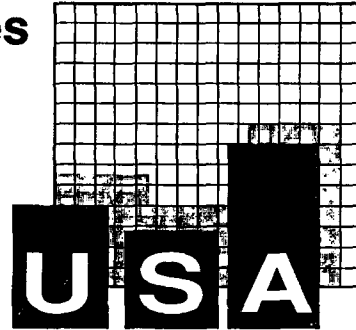
Source(s): Discipline Cost Study and Associated Reconciliation Forms B, C, and GH.

[D:C004;F:CS94DISC.WK1;RA11.AH05]

24-Oct-94

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Financial Resources



SECTION CONTENTS

		<u>Page</u>
Section 3: FINANCIAL RESOURCES		
3-1	Appropriated Funds Departmental Budgets by Object Classification (FY95).....	57
3-2	Percent of State-Appropriated Operating Funds by Object Classifications Fiscal 1992 to Fiscal 1995	60
3-3	State-Appropriated Operating Funds Allocated to RAMP Functions Fiscal 1992 to Fiscal 1994	61
3-4	Fiscal 1991 to Fiscal 1995 Initial Allocations of State Operating Appropriations	62
3-5	Summary of Annual GSU Staff-Years Supported by State Operating Appropriations Fiscal 1990 through Fiscal 1994	63
3-6	Number and Average Amount of Financial Aid Awards to GSU Students	64
3-7	Amounts of Financial Aid Awards to GSU Students (FY90-FY93).....	66

TABLE 3-1
APPROPRIATED FUNDS DEPARTMENTAL BUDGETS BY OBJECT AND CLASSIFICATION

DEPARTMENT / UNIT / ACTIVITY	FY 1994		BUDGETED	CHANGE BETWEEN FY1994 AND FY1995			
	ORIGINALLY BUDGETED	ESTIMATED EXPENDITURES	FOR FY 1995	CHANGE FROM FY1994 ORIGINAL BUDGET		CHANGE FROM FY1994 ESTIMATED EXPENDITURES	
				DOLLARS	PERCENT	DOLLARS	PERCENT
I. INSTRUCTION	\$13,387,913	\$13,993,687	\$13,998,667	\$610,754	4.6%	\$4,980	0.0%
College of Arts & Sciences, Dean's Office	487,470	505,187	832,604	345,134	70.8%	327,417	64.8%
Division of Communication	485,094	555,558	0	(485,094)	-100.0%	(555,558)	-100.0%
Division of Fine & Performing Arts	506,479	541,387	0	(506,479)	-100.0%	(541,387)	-100.0%
Division of Humanities and Social Sciences	850,801	911,319	0	(850,801)	-100.0%	895,080	98.2%
Division of Liberal Arts	0	0	1,806,399	1,806,399	NA	1,313,891	NA
Division of Science	1,247,934	1,298,902	1,313,891	65,957	5.3%	14,989	1.2%
College of Business & Public Administration, Dean's Office	312,324	403,153	315,647	3,323	1.1%	(87,506)	-21.7%
Division of Accounting/Economics	682,211	807,295	696,515	14,304	2.1%	(110,780)	-13.7%
Division of Management/Admin. Science/Marketing	934,977	928,570	0	(934,977)	-100.0%	(928,570)	-100.0%
Division of Mgmt./Admin. Sci./Mktg./Public Admin.	0	0	1,334,666				
Division of Public Administration	459,475	461,767	0	(459,475)	-100.0%	(461,767)	-100.0%
College of Education, Dean's Office	240,513	253,461	270,236	29,723	12.4%	16,775	6.6%
Division of Education	1,331,085	1,345,731	1,367,282	36,197	2.7%	21,551	1.6%
Division of Psychology/Counseling	1,254,794	1,364,637	1,494,494	239,700	19.1%	129,857	9.5%
College of Health Professions, Dean's Office	299,104	248,900	243,894	(55,210)	-18.5%	(5,006)	-2.0%
Division of Communication Disorders	293,518	354,274	0	(293,518)	-100.0%	(354,274)	-100.0%
Division of Health Administration	368,887	386,187	0	(368,887)	-100.0%	(386,187)	-100.0%
Division of Health Administration and Human Services	0	0	964,685				
Division of Health & Human Services	536,015	456,764	0	(536,015)	-100.0%	(456,764)	-100.0%
Division of Nursing	437,436	464,958	0	(437,436)	-100.0%	(464,958)	-100.0%
Division of Nursing and Health Sciences	0	0	789,271	0	NA	789,271	NA
Academic Advising	70,288	72,072	84,773	14,485	20.6%	12,701	17.6%
Academic Computing	450,538	426,700	470,086	19,548	4.3%	43,386	10.2%
Admissions & Student Recruitment	139,488	166,846	171,726	32,238	23.1%	4,880	2.9%
Community College Relations	19,603	14,443	19,863	260	1.3%	5,420	37.5%
CELCS - Communication Service (was Instr. Comm. Ctr.)	699,567	722,099	727,580	28,013	4.0%	5,481	0.8%
Registrar's Office	430,430	441,995	440,364	9,934	2.3%	(1,631)	-0.4%
Enrollment Services	85,104	177,286	82,149	(2,955)	-3.5%	(95,137)	-53.7%
Enrollment Services, Technical	144,089	130,477	76,784	(67,305)	-46.7%	(53,693)	-41.2%
Special Programs & Continuing Education	590,139	532,215	430,758	(159,381)	-27.0%	(101,457)	-19.1%
Provost - Centers for Excellence and International Exchanges	0	0	65,000				
Provost - Testing/Orientation	30,550	21,504	0	(30,550)	-100.0%	(21,504)	-100.0%
Provost - Unassigned	0	0	0	0	0.0%	NA	NA
Provost - Publications/Advertising	0	0	0	0	0.0%	0	0.0%

Source: GSU FY1994 Internal Budget, Table 4a. [D: USA -94-5LY;F:TBL3-1.WK1/W]

TABLE 3-1
APPROPRIATED FUNDS DEPARTMENTAL BUDGETS BY OBJECT AND CLASSIFICATION

DEPARTMENT / UNIT / ACTIVITY	FY 1994		BUDGETED	CHANGE BETWEEN FY1994 AND FY1995			
	ORIGINALLY BUDGETED	ESTIMATED EXPENDITURES	FOR	CHANGE FROM FY1994 ORIGINAL BUDGET		CHANGE FROM FY1994 ESTIMATED EXPENDITURES	
			FY 1995	DOLLARS	PERCENT	DOLLARS	PERCENT
II. ORGANIZED RESEARCH	\$51,980	\$21,758	\$24,977	(\$27,003)	- 51.9%	\$3,219	14.8%
Office of Research	31,270	4,499	5,397	(25,873)	-82.7%	898	20.0%
Organized Research	20,710	17,259	19,580	(1,130)	-5.5%	2,321	13.4%
III. PUBLIC SERVICE	\$10,505	\$6,889	\$10,505	\$0	0.0%	\$3,616	52.5%
Technology Resource Sharing	10,505	6,889	10,505	0	0.0%	3,616	52.5%
IV. ACADEMIC SUPPORT	\$1,541,170	\$1,605,393	\$1,724,769	\$183,599	11.9%	\$119,376	7.4%
University Library	1,541,170	1,605,393	1,724,769	183,599	11.9%	119,376	7.4%
V. STUDENT SERVICES	\$809,081	\$824,610	\$904,527	\$95,446	11.8%	\$79,917	9.7%
Commencement - Special Events	27,743	44,658	25,417	(2,326)	-8.4%	(19,241)	-43.1%
Financial Aid	152,447	174,536	174,564	22,117	14.5%	28	0.0%
Matching Funds/Awards & Grants	137,900	177,900	214,000	76,100	55.2%	36,100	20.3%
Student Affairs and Services, Dean's Office	213,824	119,738	170,840	(42,984)	-20.1%	51,102	42.7%
Student Development	230,235	259,438	271,366	41,131	17.9%	11,928	4.6%
Student Life	46,932	48,340	48,340	1,408	3.0%	0	0.0%

Source: GSU FY1994 Internal Budget, Table 4a. [D: USA-94-5LY;F:TBL3-1.WK1/W]

TABLE 3-1
APPROPRIATED FUNDS DEPARTMENTAL BUDGETS BY OBJECT AND CLASSIFICATION

DEPARTMENT / UNIT / ACTIVITY	FY 1994		BUDGETED	CHANGE BETWEEN FY1994 AND FY1995			
	ORIGINALLY BUDGETED	ESTIMATED EXPENDITURES	FOR FY 1995	CHANGE FROM FY1994 ORIGINAL BUDGET		CHANGE FROM FY1994 ESTIMATED EXPENDITURES	
				DOLLARS	PERCENT	DOLLARS	PERCENT
VI. INSTITUTIONAL SUPPORT	\$4,324,596	\$4,703,806	\$4,511,128	\$186,532	4.3%	(\$192,678)	-4.1%
Administrative Computing	1,410,848	1,528,139	1,455,362	44,514	3.2%	(72,777)	-4.8%
Affirmative Action & Cultural Diversity	58,502	57,336	119,642	61,140	104.5%	62,306	108.7%
Business Operations	647,173	645,611	643,815	(3,358)	-0.5%	(1,796)	-0.3%
Conference Center			5,700	5,700	NA	5,700	NA
General University Expenditures	228,600	375,596	231,975	3,375	1.5%	(143,621)	-38.2%
GSU Alumni Services	137,389	136,038	138,321	932	0.7%	2,283	1.7%
Institutional Memberships	40,000	0	0	(40,000)	-100.0%	0	0.0%
Institutional Research	121,544	119,675	124,434	2,890	2.4%	4,759	4.0%
Personnel Office	188,847	218,794	277,002	88,155	46.7%	58,208	26.6%
President's Office	294,993	273,700	290,679	(4,314)	-1.5%	16,979	6.2%
Provost/Vice President, Academic Affairs	277,132	429,506	299,456	22,324	8.1%	(130,050)	-30.3%
Telecommunications	328,200	368,200	338,200	10,000	3.0%	(30,000)	-8.1%
University Advancement	110,426	112,741	110,129	(297)	-0.3%	(2,612)	-2.3%
University Relations	277,468	280,703	284,410	6,942	2.5%	3,707	1.3%
Vice President, Administration & Planning	203,474	157,767	192,003	(11,471)	-5.6%	34,236	21.7%
VII. O & M of PHYSICAL PLANT	\$3,618,139	\$3,754,014	\$3,667,799	\$49,660	1.4%	(\$86,215)	-2.3%
Physical Plant	209,100	207,581	209,100	0	0.0%	1,519	0.7%
Public Safety	2,992,873	3,063,072	3,012,232	19,359	0.6%	(50,840)	-1.7%
Permanent Improvements	416,166	483,361	446,467	30,301	7.3%	(36,894)	-7.6%
VIII. UNALLOCATED RESERVE	\$919,716	\$0	\$879,728	(\$39,988)	-4.3%	NA	NA
TOTAL	\$24,663,100	\$24,910,157	\$25,722,100	\$1,059,000	4.3%	\$811,943	3.3%

Source: GSU FY1994 Internal Budget, Table 4a. [D: USA-94-5LY;F:TBL3-1.WK1/W]

TABLE 3—2
PERCENT OF STATE—APPROPRIATED OPERATING FUNDS BY OBJECT CLASSIFICATIONS*

FISCAL 1992 TO FISCAL 1995
(in Thousands of Dollars)

<u>Object Classification</u>	<u>FY1992 Actual Expenditures</u>	<u>Percent of Total</u>	<u>FY1993 Actual Expenditures</u>	<u>Percent of Total</u>	<u>FY1994 Estimated Expenditures</u>	<u>Percent of Total</u>	<u>FY1995 Appropriations</u>	<u>Percent of Total</u>	<u>Percent Change FY1994 to FY1995</u>
Personal Services	\$17,632.2	73.3%	\$17,677.2	73.0%	\$18,429.4	73.9%	\$18,764.5	73.0%	1.8
Contractual Services	3,900.9	16.2	3,801.8	15.7	4,083.5	16.4	4,462.4	17.3	9.3
Travel	95.4	0.4	96.9	0.4	91.3	0.4	119.9	0.5	31.3
Commodities	456.3	1.9	380.4	1.6	417.5	1.7	438.9	1.7	5.1
Equipment	768.4	3.2	884.5	3.7	958.2	3.8	962.0	3.7	0.4
Telecommunications	288.2	1.2	375.5	1.6	366.8	1.5	338.2	1.3	(7.8)
Auto Operations	96.3	0.4	93.5	0.4	76.9	0.3	101.3	0.4	31.7
Awards and Grants	127.9	0.5	127.9	0.5	177.9	0.7	214.0	0.8	20.3
Permanent Improvements	9.6	0.0	149.0	0.6	207.1	0.8	209.1	0.8	1.0
Social Security/Medicare	81.9	0.3	83.8	0.3	102.8	0.4	111.8	0.4	8.8
Rescission	538.1	2.2	0.0	0.0	0.0	0.0	0.0	0.0	NA
Lapsed Funds	71.0	0.3	535.7	2.2	43.0	0.2	0.0	0.0	NA
	\$24,066.2	100.0%	\$24,206.2	100.0%	\$24,954.4	100.0%	\$25,722.1	100.0%	3.1%

*Excludes contributions to the University Retirement System

TABLE 3-3

STATE-APPROPRIATED OPERATING FUNDS ALLOCATED TO RAMP FUNCTIONS*

FISCAL 1992 TO FISCAL 1994
(In Thousands of Dollars)

<u>Function**</u>	<u>FY1992 Actual Expenditures</u>	<u>Percent of Total</u>	<u>FY1993 Actual Expenditures</u>	<u>Percent of Total</u>	<u>FY1994 Estimated Expenditures</u>	<u>Percent of Total</u>
Instruction	\$12,155.3	51.7%	\$12,730.1	52.6%	\$13,499.3	54.1%
Organized Research	236.8	1.0	214.4	0.9	231.1	0.9
Public Service	1,284.3	5.5	981.9	4.1	1,080.9	4.3
Academic Support	1,791.2	7.6	2,128.7	8.8	2,095.2	8.4
Student Services	992.5	4.2	584.0	2.4	601.6	2.4
Institutional Support	3,372.3	14.3	3,402.1	14.1	3,493.5	14.0
Operation and Maintenance of Physical Plant	3,624.7	15.4	3,629.3	15.0	3,909.8	15.7
Independent Operations	0.0	0.0	0.0	0.0	0.0	0.0
Refunds	0.0	0.0	0.0	0.0	0.0	0.0
Lapsed Funds***	71.0	0.3	535.7	2.2	43.0	0.2
TOTAL	\$23,528.1	100.0%	\$24,206.2	100.0%	\$24,954.4	100.0%

Notes

*Does not include state-appropriated funds for retirement contributions; however, contingency account and selected overhead costs have been allocated to each respective function in accordance with RAMP procedures. Source: FY1996 RAMP Table 160.

**The classification of GSU operating appropriations by output function is done in accordance with the Program Classification Structure used in preparing the IBHE Resource Allocation and Management Plan (RAMP).

***Lapsed funds are appropriations not spent in a fiscal year that are returned to the State of Illinois Treasury.

TABLE 3-4
FISCAL 1991 TO FISCAL 1995 INITIAL ALLOCATIONS OF STATE OPERATING APPROPRIATIONS

Type of Unit	Percent of Total Dollars Allocated					Percent of Personal Services Dollars Allocated				
	FY1991	FY1992*	FY1993	FY1994	FY1995	FY1991	FY1992*	FY1993	FY1994	FY1995
Colleges	37.1%	37.9%	39.5%	43.5%	44.4%	47.2%	49.4%	51.5%	55.7%	56.9%
Special Programs	3.7	2.4	2.3	2.4	1.7	4.2	2.5	2.5	2.5	1.5
Library	6.3	6.7	6.3	6.2	6.7	5.3	5.5	5.1	4.7	5.6
ICC	3.3	3.3	3.1	2.8	2.8	3.9	4.1	3.8	3.3	3.3
Student Affairs & Services	7.7	7.1	6.4	6.0	5.7	9.2	8.8	7.8	7.3	6.8
Other Academic Affairs	3.0	3.4	2.6	1.8	1.9	2.2	2.2	1.8	1.7	1.7
Subtotal – Academic Affairs	<u>61.1%</u>	<u>60.8%</u>	<u>60.2%</u>	<u>62.7%</u>	<u>63.2%</u>	<u>72.0%</u>	<u>72.5%</u>	<u>72.5%</u>	<u>75.2%</u>	<u>75.7%</u>
Administration and Planning	28.1	20.4	20.2	21.7	22.3	19.9	17.4	16.3	17.7	17.2
President**	3.0	11.5	11.8	4.1	4.2	3.1	6.2	6.8	4.0	3.9
Miscellaneous	7.8	7.3	8.4	11.5	10.4	5.0	3.9	4.4	3.1	3.1
TOTALS	<u>100.0%</u>	<u>100.0%</u>	<u>100.6%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>
Total Allocated in Thousands of Dollars	\$23,954.4	\$23,954.4	\$24,056.1	\$24,663.1	\$25,722.1	\$17,676.6	\$17,417.2	\$17,517.2	\$17,846.1	\$18,764.5

* FY1992 reflects reorganizations in Information Services and Student Affairs

**In FY1992 and FY1993 included president's office, affirmative action, computing, institutional research, university relations, alumni services, and development
 In FY1994 includes president's office, affirmative action, institutional research, university relations, alumni services, and development.

Computing services moved back to administration and planning.

Source: Internal Budget

TABLE 3-5

SUMMARY OF ANNUAL GSU STAFF—YEARS SUPPORTED
BY STATE OPERATING APPROPRIATIONS
FISCAL 1990 THROUGH FISCAL 1994

<u>Staff Year Classification</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>	<u>FY1994</u>
<u>Faculty/Administrative Total</u>	314.7	310.5	284.6	277.8	305.4
Administrative	10.0	9.5	9.0	9.0	9.7
Other Professional	72.8	71.6	63.2	56.9	50.6
Professors	136.8	138.1	136.8	136.6	133.6
Lecturers	75.0	74.1	12.9	14.8	23.7
Associates	1.7	0.6	0.0	0.0	0.0
Graduate Assistants	18.4	16.6	12.1	11.2	21.1
Miscellaneous Contracts*	0.0	0.0	50.6	49.3	66.7
<u>Civil Service Staff Total</u>	252.3	237.5	234.0	218.3	211.2
Exempt	87.9	81.5	79.6	77.5	69.7
Prevailing Wage	6.0	5.6	6.0	6.0	6.0
Negotiated	109.9	136.2	140.1	123.6	109.0
Other	48.5	14.2	8.3	11.2	26.5
<u>Student Employees</u>	27.2	28.7	26.2	21.5	22.4
<u>Wages and Miscellaneous Contracts</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL STAFF YEARS	594.2	576.7	544.8	517.6	539.0

*Beginning in FY1992, adjuncts were reported in Miscellaneous Contracts, not in Lecturers.

Source: FY1996 RAMP -- Table 110

TABLE 3-6
NUMBER AND AVERAGE AMOUNT OF FINANCIAL AID AWARDS TO GSU STUDENTS

Type of Assistance	Fiscal 1990		Fiscal 1991		Fiscal 1992		Fiscal 1993	
	Number	Average Award	Number	Average Award	Number	Average Award	Number	Average Award
I. Federal Programs								
Pell Grant	471	\$236	372	\$1,321	410	\$1,841	415	1,346
Supplemental Education Opportunity Grant	163	851	238	621	265	609	325	511
College Work-Study	115	1,601	109	1,560	115	1,577	135	1,730
National Direct Student Loans	320	1,763	350	1,214	343	1,481	339	1,538
Graduate Fellowships and Traineeships	1	3,755	0	0	0	0	0	0
Graduate Assistantships	0	0	0	0	0	0	0	0
Health Professions Loans	0	0	0	0	0	0	0	0
Nursing Scholarships	0	0	0	0	0	0	0	0
Nursing Loans	0	0	0	0	0	0	0	0
Physicians Shortage Area Scholarships	0	0	0	0	0	0	0	0
Public Health Service Scholarships	0	0	0	0	0	0	0	0
Health Education Assistance Loans	0	0	0	0	0	0	0	0
Exceptional Financial Need Grants	0	0	0	0	0	0	0	0
Law Enforcement Education Grants	0	0	0	0	0	0	0	0
ROTC Scholarships	0	0	0	0	0	0	0	0
Other Federal Programs	1	3,351	1	4,513	1	3,200	13	2,056
Total Federal Programs	1,071	\$1,246	1,070	\$1,158	1,134	\$1,238	1,227	\$1,228
II. State of Illinois Programs								
Illinois State Scholarship Commission	350	\$613	384	\$939	378	\$944	319	1,111
Special Education Tuition Waivers	10	385	6	420	9	830	10	881
Vocational Rehabilitation Grant	21	167	8	248	11	814	12	1,167
Student-to-Student Matching Grant	0	0	0	0	7	265	4	124
Illinois Guaranteed Loan Program	277	2,044	283	2,118	304	2,518	310	3,413
Parent Loans for Undergraduate Students	0	0	0	0	0	0	0	0
Auxiliary Loans to Assist Students	28	3,160	46	2,882	67	2,681	0	0
Department of Veterans Affairs	4	694	274	860	310	760	315	845
National Guard Scholarship	49	665	47	908	50	872	38	1,253
General Assembly (Tuition Waivers)	9	604	18	635	11	549	15	1,320
ROTC (Tuition Waivers)	0	0	0	0	0	0	0	0
Teaching Education (Tuition Waivers)	14	\$473	17	418	17	458	0	0
Illinois Department of Public Health	0	0	0	0	0	0	0	0
Family and Children Services	0	0	0	0	0	0	0	0
Other State Programs	7	402	19	444	7	767	11	615
Total State Programs	769	\$1,205	1,102	\$1,272	1,171	\$1,382	1,034	\$1,718

TABLE 3-6 (Concluded)

NUMBER AND AVERAGE AMOUNT OF FINANCIAL AID AWARDS TO GSU STUDENTS

Type of Assistance	Fiscal 1990		Fiscal 1991		Fiscal 1992		Fiscal 1993	
	Number	Average Award	Number	Average Award	Number	Average Award	Number	Average Award
III. Institutional Programs								
Scholarships, Grants, Fellowships, and Traineeships	79	\$482	87	\$618	69	\$724	80	757
Staff Tuition and Fee Waivers	386	452	384	471	361	459	350	504
Talent Waivers	94	617	143	607	345	371	337	368
Other Waivers	3	269	78	459	79	343	78	359
Institutional Loans (Long Term)	0	0	0	0	0	0	0	0
Institutional Employment (Graduate Assistants)	83	2,287	83	2,290	70	2,362	97	1,950
Other Student Employment	<u>214</u>	<u>1,354</u>	<u>211</u>	<u>1,409</u>	<u>208</u>	<u>1,393</u>	<u>202</u>	<u>1,680</u>
Total Institutional Programs	859	\$874	986	\$857	1,132	\$730	1,144	\$802
IV. Other Sources of Funds								
Scholarships, Grants, Fellowships, etc.	18	\$700	12	\$800	17	\$1,912	15	1,433
Loans	0	0	37	2,550	6	2,967	4	3,688
Employer-Reimbursed Tuition	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>66</u>	<u>2147</u>	<u>167</u>	<u>856</u>
Total Other Sources of Funds	18	\$700	49	\$2,121	89	\$2,121	186	\$963
V. Total--All Funds and All Programs	<u>2,717</u>	<u>\$1,113</u>	<u>3,207</u>	<u>\$1,119</u>	<u>3,526</u>	<u>\$1,146</u>	<u>3,591</u>	<u>\$1,219</u>

Source: Financial Aid Office

[D: USA3-94-5LY;F: TABL3-06.WK1/W]

TABLE 3-7

AMOUNTS OF FINANCIAL AID AWARDS TO GSU STUDENTS

Type of Assistance	Fiscal 1990 Amount	Fiscal 1991 Amount	Fiscal 1992 Amount	Fiscal 1993 Amount
I. Federal Programs				
Pell Grant	\$440,663	\$491,390	\$549,646	\$558,480
Supplemental Education Opportunity Grant	138,761	147,890	161,442	166,168
College Work-Study	184,100	170,084	181,405	233,494
National Direct Student Loans	564,015	424,742	507,949	521,393
Graduate Fellowships and Traineeships	3,755	0	0	0
Graduate Assistantships	0	0	0	0
Health Professions Loans	0	0	0	0
Nursing Scholarships	0	0	0	0
Nursing Loans	0	0	0	0
Physicians Shortage Area Scholarships	0	0	0	0
Public Health Service Scholarships	0	0	0	0
Health Education Assistance Loans	0	0	0	0
Exceptional Financial Need Grant	0	0	0	0
Law Enforcement Education Scholarships	0	0	0	0
ROTC Scholarships	0	0	0	0
Other Federal Programs	3,351	4,513	3,200	26,729
Total Federal Programs	\$1,334,645	\$1,238,619	\$1,403,642	\$1,506,264
II. State of Illinois Programs				
Illinois State Scholarship Commission	\$214,414	\$360,680	\$356,701	\$354,294
Special Education Tuition Waivers	3,845	2,520	7,474	8,807
Vocational Rehabilitation Grants	3,515	1,980	8,963	13,998
Student-to-Student Matching Grant	0	0	1,858	495
Illinois Guaranteed Loan Program	566,282	599,345	765,401	1,058,020
Parent Loans for Undergraduate Students	0	0	0	0
Auxiliary Loans to Assist Students	88,476	132,571	179,636	0
Department of Veterans Affairs	2,774	235,575	235,445	266,178
National Guard Scholarships	32,575	42,659	43,619	47,623
General Assembly (Tuition Waivers)	5,434	11,424	6,044	19,805
ROTC (Tuition Waivers)	0	0	0	0
Teacher Education (Tuition Waiver)	6,628	7,106	7,787	0
Illinois Department of Public Health	0	0	0	0
Family and Children Services	0	0	0	0
Other State Programs	2,811	8,430	5,298	6,762
Total State Programs	\$926,754	\$1,402,290	\$1,618,226	\$1,775,982

TABLE 3-7 (Concluded)
AMOUNTS OF FINANCIAL AID AWARDS TO GSU STUDENTS

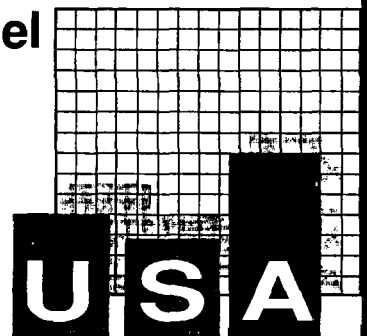
Type of Assistance	Fiscal 1990 Amount	Fiscal 1991 Amount	Fiscal 1992 Amount	Fiscal 1993 Amount
III. Institutional Programs				
Scholarships, Grants, Fellowships, etc.	\$38,084	\$53,793	\$49,949	\$60,531
Staff Tuition and Fee Waivers	174,442	180,790	165,719	176,388
Talent Waivers	58,006	86,761	128,046	124,049
Other Waivers	808	35,803	27,094	27,984
Institutional Loans	0	0	0	0
Institutional Employment (Graduate Assistants)	189,781	190,034	165,338	189,115
Other Student Employment	289,834	297,376	289,915	339,430
Total Institutional Programs	\$750,955	\$844,557	\$826,061	\$917,497
IV. Other Sources of Funds				
Scholarships, Grants, Fellowships, etc.	\$12,600	\$9,600	\$32,500	\$21,500
Loans	0	94,336	17,800	14,750
Employer—Reimbursed Tuition	0	0	141,697	142,917
Total Other Sources of Funds	\$12,600	\$103,936	\$191,997	\$179,167
V. Total All Funds and Programs	\$3,024,954	\$3,589,402	\$4,039,926	\$4,378,910

Source: Financial Aid Survey of Public Universities for respective years.

[D: USA3-94-5LY;F: TABL3-07.WK1/W]

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Professional Personnel



SECTION CONTENTS

	<u>Page</u>
Section 4: PROFESSIONAL PERSONNEL	
4-1 Average Twelve-Month Salaries for GSU University Professors and Division Chairpersons (AY79-AY93)	71
4-2 Demographic Profile of the University's Professional Personnel	72
4-3 Age of the Teaching Faculty (June 1994).....	73

TABLE 4-1

**AVERAGE TWELVE-MONTH SALARIES FOR GSU
UNIVERSITY PROFESSORS AND DIVISION CHAIRS**

Academic Year	Total	Annual % Change	Men	Annual % Change	Women	Annual % Change
1978	24,531	NA	25,142	NA	23,021	NA
1979	26,731	9.0%	27,858	10.8%	24,502	6.4%
1980	29,321	9.7%	30,554	9.7%	26,799	9.4%
1981	31,655	8.0%	33,020	8.1%	28,653	6.9%
1982	31,972	1.0%	33,312	0.9%	28,898	0.9%
1983	34,624	8.3%	35,936	7.9%	31,442	8.8%
1984	36,189	4.5%	37,584	4.6%	33,366	6.1%
1985	38,430	6.2%	40,084	6.7%	35,294	5.8%
1986	40,711	5.9%	42,492	6.0%	37,639	6.6%
1987	40,536	-0.4%	42,316	-0.4%	37,368	-0.7%
1988	42,577	5.0%	44,461	5.1%	39,533	5.8%
1989	47,985	12.7%	50,131	12.8%	44,378	12.3%
1990	49,215	2.6%	51,536	2.8%	44,999	1.4%
1991	49,199	0.0%	51,193	-0.7%	45,465	1.0%
1992	51,104	3.9%	53,634	4.8%	46,640	2.6%
1993	52,123	2.0%	55,006	2.6%	47,158	1.1%

**15 Year % Change in
Salary Levels**

112.5%

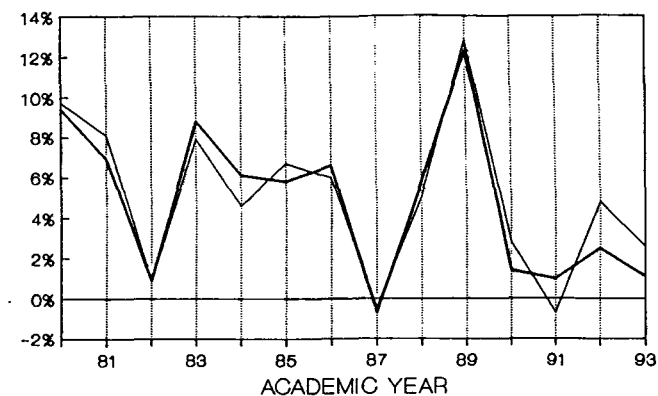
118.8%

104.8%

Source: HEGIS Report 2300-3 and Report to Maryse Eymonerie for AAUP.

[D:USA4-93-5LY;F:TABLE4-1.WK1/W]

**AVERAGE 12 MONTH SALARIES
% CHANGE FOR UNIVERSITY PROFESSORS
and DIVISION CHAIRPERSONS**



**AVERAGE 12 MONTH SALARIES
FOR UNIVERSITY PROFESSORS
AND DIVISION CHAIRPERSONS**

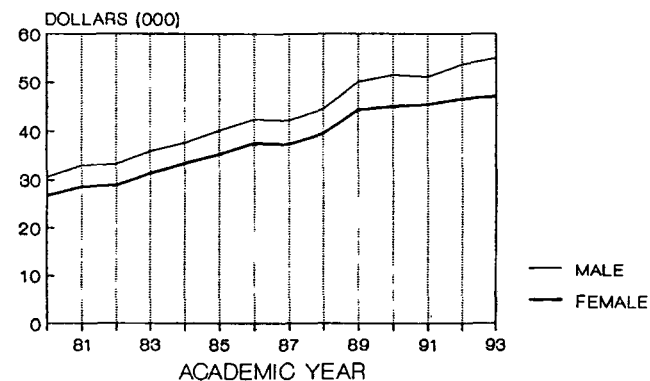
SOURCE: HEGIS report 2300-3
and MARYSE EYMONERIE Report

TABLE 4-2

DEMOGRAPHIC PROFILE OF THE UNIVERSITY'S PROFESSIONAL PERSONNEL

Academic Division *	Total	Gender		Asian/ Pacific Islander	Black Non- Hispanic	American or Alaskan Native	Hispanic	White Non- Hispanic	Non- Resident Alien	Highest Degree				Number		% Distribution by Academic Division
		Male	Female							UNK***	BA	MA	PhD	Tenured	Non- Tenured	
Communications	8	5	3	1	2	0	0	5	0	0	0	2	6	5	3	5.4%
Fine and Performing Arts	8	6	2	1	3	0	0	4	0	0	0	4	4	8	0	5.4%
Humanities and Social Sciences	16	9	7	2	3	0	3	8	0	0	0	6	10	10	6	10.8%
Science	22	17	5	6	1	0	0	15	0	0	0	3	19	14	8	14.9%
Accounting/Finance/Economics	10	8	2	0	0	0	1	9	0	0	0	2	8	6	4	6.8%
Management/Administrative Science/Marketing	15	12	3	2	0	0	0	13	0	0	0	5	10	8	7	10.1%
Public Administration	5	5	0	0	1	0	0	4	0	0	0	1	4	5	0	3.4%
Education	20	9	11	1	1	0	1	17	0	1	0	4	15	13	7	13.5%
Psychology and Counseling	20	11	9	3	0	0	1	16	0	0	0	2	18	14	6	13.5%
Communication Disorders	5	2	3	0	0	0	0	5	0	0	0	1	4	3	2	3.4%
Health and Human Services	7	4	3	0	4	0	0	3	0	0	0	2	5	7	0	4.7%
Health Administration	5	4	1	0	0	0	0	5	0	0	0	2	3	5	0	3.4%
Nursing	7	1	6	1	1	0	0	5	0	0	0	2	5	6	1	4.7%
TOTAL	148	93	55	17	16	0	6	108	0	1	6	38	111	104	44	100.0%
Percent Distribution		62.8%	37.2%	11.5%	10.8%	0.0%	4.1%	73.8%	0.0%	0.7%	0.0%	24.3%	75.0%	70.3%	29.7%	

Administrative & Professional Staff**	92	41	51	2	17	1	1	71	0	8	16	39	29	26	66	
Percent Distribution		44.6%	55.4%	2.2%	18.5%	1.1%	1.1%	77.2%	0.0%	8.7%	17.4%	42.4%	31.5%	28.3%	71.7%	

Grand Total****	240	134	106	19	33	1	7	180	0	9	16	75	140	130	110	
Percent Distribution		55.8%	44.2%	7.9%	13.8%	0.4%	2.9%	75.0%	0.0%	3.8%	6.7%	31.3%	58.3%	54.2%	45.8%	

Notes: * Includes all University Professors and all Lecturers, regardless of funding source, with primary teaching responsibilities who are assigned to academic divisions. Individuals on leave or sabbatical are included in the above data.

** Includes all Academic Support Personnel, Administrators, Librarians, Counselors, Division Chairs, and ICC Staff, regardless of funding source. Individuals on leave or sabbatical are included above.

*** The above totals reflect only Personnel and Faculty awaiting verification of degree, or who are without a degree.

**** The above totals reflect only the individuals included in the Personnel Reports.

Source: Personnel Reports 1993

[D: USA3-94-BLY.F: TABL4-2.WK1/M]

TABLE 4-3

AGE OF THE TEACHING FACULTY*

September 1, 1994

Academic Division	UN- KNOWN	25- 29	30- 34	35- 39	40- 44	45- 49	50- 54	55- 59	60- 64	65- 69	70 & Over	Total All Ages
Communications	0	0	0	0	1	2	4	1	0	0	0	8
Fine and Performing Arts	0	0	0	0	0	3	2	2	1	0	0	8
Humanities and Social Sciences	0	1	1	0	2	2	6	2	2	0	0	16
Science	1	0	1	5	2	4	4	2	1	1	1	22
Accounting/Finance/Economics	0	0	1	1	1	2	2	2	0	1	0	10
Management/Administrative Science/Marketing	0	0	0	1	1	4	3	3	2	1	0	15
Public Administration	0	0	0	0	0	2	1	1	1	0	0	5
Education	0	0	1	0	3	3	5	3	3	1	1	20
Psychology and Counseling	0	0	0	1	0	4	6	3	2	3	1	20
Communication Disorders	0	0	1	0	2	2	0	0	0	0	0	5
Health and Human Services	0	0	0	0	0	1	4	2	0	0	0	7
Health Administration	0	0	0	0	0	2	2	0	0	1	0	5
Nursing	0	0	0	1	0	2	2	1	1	0	0	7
TOTAL ALL DIVISIONS	1	1	5	9	12	33	41	22	13	8	3	148
Percent Distribution	0.7%	0.7%	3.5%	6.3%	8.5%	23.2%	28.9%	15.5%	9.2%	5.6%	2.1%	104.2%

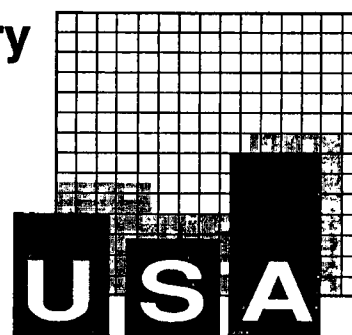
*Includes all University Professors and Lecturers, regardless of funding source, with primarily teaching responsibilities who are assigned to academic divisions. Individuals on leave or sabbatical are included above. All individuals with a BGU class code of L0 to L5, D1, or P1 to P3 are not counted above.

Source: Personnel Reports

[D: USA3-94-5LY;F: TABL4-3.WK1/W]

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University Library



SECTION CONTENTS

	<u>Page</u>
Section 5: UNIVERSITY LIBRARY	
5-1 Book, Film, and Other Nonprint Collections at the End of Each Fiscal Year	77
5-2 Number of Books, Films, and Other Nonprint Items Acquired During the Fiscal Year.....	77
5-3 Active Serial Titles Acquired by GSU During Each Fiscal Year	77
5-4 Circulation Statistics of the University's General Collection During Each Fiscal Year.....	78
5-5 In-House Usage of the GSU Collection During Each Fiscal Year.....	78

TABLE 5--1

BOOK, FILM, AND OTHER NONPRINT COLLECTIONS AT THE
END OF EACH FISCAL YEAR

Fiscal Year	Books	Films/ Videos	Nonprint	Total
1985	226,031	2,321	11,505	239,857
1986	228,287	2,318	11,655	242,260
1987	229,053	2,326	11,724	243,103
1988	216,614	2,114	11,346	230,074
1989	219,836	3,082	21,335	244,253
1990	223,679	3,445	21,530	248,654
1991	228,273	3,597	21,678	253,548
1992	233,362	3,747	21,743	258,852
1993	236,405	4,081	22,307	262,793
1994	241,110	4,446	22,440	267,996

TABLE 5--2

NUMBER OF BOOKS, FILMS AND OTHER NONPRINT ITEMS
ACQUIRED DURING THE FISCAL YEAR

Fiscal Year	Books	Films/ Videos	Nonprint	Total Items Acquired
1985	10,219	121	335	10,685
1986	9,515	102	281	9,948
1987	7,013	125	159	7,377
1988	5,217	108	175	5,570
1989	6,219	148	139	6,586
1990	6,419	364	238	7,011
1991	5,210	324	188	5,802
1992	5,814	173	151	6,178
1993	4,613	338	674	5,675
1994	5,103	385	207	5,700

TABLE 5--3

ACTIVE SERIAL TITLES ACQUIRED BY GSU*
DURING EACH FISCAL YEAR

Fiscal Year	Serial Titles Purchased	Federal and State Documents Acquired	Title Obtained At No Charge	Total Titles Obtained
1985	2,000	149	105	2,254*
1986	2,501	168	29	2,698
1987	2,161	105	300	2,569
1988	1,755	138	195	2,088
1989	1,781	240	56	2,080
1990	1,810	194	149	2,153
1991	1,851	276	71	2,201
1992	1,875	291	79	2,245
1993	1,865	288	86	2,239
1994	1,881	302	91	2,279

*Serial titles are renewed yearly

Source: D:USA-94-3LY;F:TABLE 5-1.WK1/W.

TABLE 5-4

CIRCULATION STATISTICS OF THE UNIVERSITY'S GENERAL
COLLECTION DURING EACH FISCAL YEAR

Fiscal Year	Student/Staff Charges	Annual Student Staff FTE*	Circulation Per Student/Staff FTE
1984	47,972	2,828	17.0
1985	42,356	2,751	15.4
1986	59,708	2,795	21.4
1987	66,356	2,795	22.3
1988	85,349	2,785	30.6
1989	109,832	2,714	40.5
1990	83,156	2,813	29.6
1991	107,156	3,168	33.8
1992	51,094	3,765	14.6
1993	58,879	3,157	18.6
1994	47,841	3,391	14.1

* These data include faculty, administrative, and civil service staff years as reported in the RAMP documents and the annual on-campus student FTE taken from the BOG Enrollment Reports.
Source: D:USA-94-3LY;F:TABLE5-4.WK1/W.

TABLE 5-5

IN-HOUSE USAGE OF THE GSU COLLECTION DURING EACH FISCAL YEAR

Fiscal Year	Materials Center	General Collection	Reference Collection	Periodical Collection	Documents	Total Usage
1984	10,881	13,904	10,249	74,281	10,740	120,055
1985	8,089	16,116	21,296	71,975	8,388	125,864
1986	10,955	46,374 *	14,806	86,712	5,697	164,544
1987	10,418	60,540 *	14,712	87,943	4,255	177,868
1988	12,669	66,709 *	11,027	96,158	4,176	190,739
1989	10,968	129,426 *	20,090	88,215	4,926	253,625
1990	13,884	80,926*	14,613	88,511	6,852	204,786
1991	18,252	22,476	8,887	68,976	6,912	125,503
1992	18,089	28,992	15,148	53,790	7,153	123,172
1993	19,995	29,216	15,618	53,242	7,079	125,150
1994	**	31,397**	16,145	52,895	6,868	107,305

* Included all shelving activity and not just items used in the library proper.
** Materials Center and General Collection combined for 1994-1995.
Source: D:USA4-93-5LY;F:TABLE5-5.WK1/W.

State-wide Comparative Data



SECTION CONTENTS

	<u>Page</u>
 Section 6: STATE-WIDE COMPARATIVE DATA	
6-1 Enrollment Trend Data--Fall Degree Credit Headcount Enrollments 1972-1993	82
6-2 Student Credit-Hours Produced by Level at Illinois Public Universities FY92-FY93	82
6-3 Six Largest Producers of Graduate I Student Credit-Hours for Illinois Public Universities FY92-FY93	82
6-4 Percentage Distribution of Costs by Category of Assignment (FY92-FY93)	84
6-5 Fall Degree and Certificate Enrollments in Illinois Public Universities, 1987 to 1993	85
6-6 Total GSU Expenditures by Function (FY1992-FY1993)	85
6-7 Total Expenditures by Function for Illinois Public Commuter Institutions (Fiscal 1993 Data)	85
6-8 FY1993 GSU and State-Wide Department and College Costs Per Annual Upper-Division Full-Time Equivalent Student by Major	87
6-9 FY1993 GSU and State-Wide Department and College Costs Per Annual Graduate I Full-Time Equivalent Student by Major	87
6-10 FY1993 GSU and State-Wide Total Instructional Costs Per Annual Upper-Division Full-Time Equivalent Student by Major	88
6-11 FY1993 GSU and State-Wide Total Instructional Costs Per Annual Graduate I Full-Time Equivalent Student by Major	89
6-12 Total Instructional Costs Per Student Credit-Hour by Student Level and Academic Discipline (Fiscal 1993)	91
6-13 Annual Faculty Loads for Illinois Public Universities	92
6-14 Faculty, Administrative, Civil Service and Student Employee Staff Years as a Percentage of Total Staff Years for State- Appropriated Funds for Illinois Public Universities (FY93-FY94)	93

TABLE 6-1

NATIONAL and ILLINOIS ENROLLMENT TREND DATA
FALL DEGREE CREDIT HEADCOUNT ENROLLMENTS, 1973 TO 1993

Year	UNITED STATES		ILLINOIS			ILLINOIS PUBLIC UNIVERSITIES % of IL		COMMUNITY COLLEGES % of IL		PRIVATE INSTITUTIONS % of IL	
	Total	Annual % Chge	Total	Annual % Chge	U.S. Total	Total	% of IL Total	Total	% of IL Total	Total	% of IL Total
1973	9,602,123	4.2%	544,843	10.2%	5.7%	180,516	33.1%	225,970	41.5%	138,357	25.4%
1974	10,223,729	6.5%	582,653	6.9%	5.7%	185,577	31.9%	257,364	44.2%	139,712	24.0%
1975	11,184,859	9.4%	657,891	12.9%	5.9%	195,774	29.8%	317,413	48.2%	144,704	22.0%
1976	11,012,137	-1.4%	666,331	1.3%	6.1%	191,149	28.7%	326,058	48.9%	149,124	22.4%
1977	11,285,787	2.5%	671,231	0.7%	5.9%	190,635	28.4%	329,947	49.2%	150,649	22.4%
1978	11,260,092	-0.1%	661,969	-1.3%	5.9%	188,729	28.5%	322,367	48.7%	150,873	22.8%
1979	11,569,899	2.8%	665,247	0.5%	5.7%	190,440	28.6%	323,652	48.7%	151,155	22.7%
1980	12,096,895	4.6%	714,218	7.4%	5.9%	195,125	27.3%	359,047	50.3%	160,046	22.4%
1981	12,371,672	2.3%	746,913	4.6%	6.0%	195,399	26.2%	388,369	52.0%	163,145	21.8%
1982	12,426,000	0.4%	744,636	-0.2%	6.0%	195,271	26.2%	387,822	52.1%	161,543	21.7%
1983	12,465,000	0.3%	711,646	-4.3%	5.7%	190,511	26.8%	356,643	50.1%	164,492	23.1%
1984	12,241,940	-1.7%	714,888	0.5%	5.8%	189,774	26.5%	361,187	50.5%	163,927	22.9%
1985	12,247,055	0.0%	698,521	-2.2%	5.7%	192,578	27.6%	339,782	48.6%	166,161	23.8%
1986	12,516,787	2.2%	696,908	0.2%	5.6%	195,681	28.1%	334,884	48.1%	166,343	23.9%
1987	12,768,307	2.0%	691,584	-0.7%	5.4%	197,057	28.5%	324,163	46.9%	170,364	24.6%
1988	13,043,118	2.2%	693,321	0.3%	5.3%	193,442	27.9%	328,276	47.3%	171,603	24.8%
1989	13,457,855	3.2%	714,392	3.0%	5.3%	194,913	27.3%	341,733	47.8%	177,746	24.9%
1990	13,710,150	1.9%	732,830	2.6%	5.3%	198,481	27.1%	352,898	48.2%	181,451	24.8%
1991	14,359,000	4.5%	756,183	3.2%	5.3%	202,026	26.7%	368,475	48.7%	185,682	24.6%
1992	14,491,000	0.9%	753,129	-0.3%	5.2%	199,931	26.5%	367,603	48.8%	185,595	24.6%
1993			740,185	-1.6%	NA	197,377	26.7%	354,717	47.9%	188,091	25.4%

Source: IBHE Data Book Table III-1 [D:USA4-94-SLY;F:TABLE-01.WK1]

TABLE 6-2

STUDENT CREDIT-HOURS PRODUCED BY LEVEL
AT ILLINOIS PUBLIC UNIVERSITIES

Student Level	Fiscal 1992			Fiscal 1993			GSU Annual Charge	State-Wide Annual % Change
	GSU	% of State Total	Illinois Total	GSU	% of State Total	Illinois Total		
Lower-Division	0	0.0%	1,655,627	0	0.0%	1,583,449	0.0%	-4.4%
Upper-Division	53,712	2.3%	2,369,331	51,372	2.2%	2,370,567	-4.4%	0.1%
Graduate I	35,364	5.1%	688,581	34,639	5.0%	687,223	-2.1%	-0.2%
Graduate II	0	0.0%	200,788	0	0.0%	211,888	0.0%	5.5%
TOTAL	89,076	1.8%	4,914,327	86,011	1.8%	4,853,127	-3.4%	-1.2%

TABLE 6-3

SIX LARGEST PRODUCERS OF GRADUATE I STUDENT CREDIT-HOURS
FOR ILLINOIS PUBLIC UNIVERSITIES

Institution	Fiscal 1992	Institution	Fiscal 1993
U of I -- Urbana	165,586	U of I -- Urbana	172,616
U of I -- Chicago	104,902	U of I -- Chicago	105,251
Northern	84,440	Northern	82,597
SIU -- Carbondale	58,424	SIU -- Carbondale	59,963
Northeastern	43,050	Illinois State	40,234
SIU -- Edwardsville	41,480	Northeastern	40,204

TABLE 6-4

PERCENTAGE DISTRIBUTION OF COSTS BY CATEGORY OF ASSIGNMENT

Category of Assignment	Governors State University for FISCAL YEAR		State-Wide Average for FISCAL YEAR	
	1992	1993	1992	1993
Direct Salary	23.13%	24.13%	29.89%	30.30%
Indirect Salary	3.54%	3.75%	3.02%	3.16%
Department Research	4.48%	3.57%	6.08%	5.57%
Department Overhead	11.20%	11.27%	17.04%	16.83%
College Overhead	2.41%	3.16%	4.11%	4.40%
SubTotal Department and College Costs	44.76%	45.87%	60.14%	60.26%
Overhead Support Unique to a Function	9.37%	9.06%	4.90%	4.45%
Academic Support	8.55%	9.38%	6.58%	6.66%
Student Services	4.79%	3.32%	3.31%	3.37%
Independent Operations	0.00%	0.00%	0.00%	0.00%
Institutional Support	17.19%	17.66%	10.68%	10.72%
Subtotal Support with University Overheads	84.66%	85.30%	85.61%	85.47%
O & M Physical Plant	15.34%	14.70%	14.39%	14.53%
Total All Costs	100.00%	100.00%	100.00%	100.00%

Source: IBHE Discipline Cost Study, Section II.

[D: USA4-94-5LY;F:TABLE-04.WK1/W]

TABLE 6-5

FALL DEGREE AND CERTIFICATE CREDIT ENROLLMENTS IN ILLINOIS PUBLIC UNIVERSITIES, 1987 TO 1993

Institution	1987	1988	1989	1990	1991	1992	1993	Percent 1987-93	Percent 1992-93
Board of Governors									
Chicago State University									
Headcount	7,047	6,134	6,032	7,152	8,004	8,675	9,507	34.9%	9.6%
Full-time-equivalent	4,378	3,759	3,666	4,331	5,128	5,586	4,623	5.6%	-17.2%
Eastern Illinois University									
Headcount	10,761	11,159	11,068	11,116	11,324	11,411	11,395	5.9%	-0.1%
Full-time-equivalent	9,914	10,309	10,194	10,107	10,310	10,278	9,704	-2.1%	-5.6%
Governors State University									
Headcount	5,404	5,092	5,314	5,595	5,615	5,133	5,553	2.8%	8.2%
Full-time-equivalent	2,339	2,110	2,287	2,428	2,590	2,440	1,228	-47.5%	-49.7%
Northeastern Illinois University									
Headcount	10,578	9,846	10,293	10,453	11,274	10,820	10,306	-2.6%	-4.8%
Full-time-equivalent	6,254	5,831	6,063	6,184	6,698	6,378	4,423	-29.3%	-30.7%
Western Illinois University									
Headcount	12,602	12,765	13,238	13,754	13,801	13,377	12,877	2.2%	-3.7%
Full-time-equivalent	10,563	10,633	11,170	11,616	11,455	11,097	9,806	-7.2%	-11.6%
Total Board of Governors									
Headcount	46,392	44,996	45,945	48,070	50,018	49,416	49,638	7.0%	0.4%
Full-time-equivalent	33,448	32,642	33,380	34,666	36,181	35,779	29,784	-11.0%	-16.8%
Board of Regents									
Illinois State University									
Headcount	23,141	22,330	23,107	22,661	22,510	21,761	20,610	-10.9%	-5.3%
Full-time-equivalent	19,599	19,069	19,680	19,346	18,770	18,208	16,865	-13.9%	-7.4%
Northern Illinois University									
Headcount	25,455	24,255	24,443	24,509	24,895	24,052	23,177	-8.9%	-3.6%
Full-time-equivalent	20,720	19,822	19,892	20,051	20,123	19,375	17,024	-17.8%	-12.1%
Sangamon State University									
Headcount	3,907	3,942	3,971	4,347	4,514	4,536	4,451	13.9%	-1.9%
Full-time-equivalent	2,224	2,255	2,302	2,538	2,721	2,700	1,603	-27.9%	-40.6%
Total Board of Regents									
Headcount	52,503	50,527	51,521	51,517	51,919	50,349	48,238	-8.1%	-4.2%
Full-time-equivalent	42,543	41,146	41,874	41,935	41,614	40,281	35,492	-16.6%	-11.9%
Southern Illinois University									
SIU - Carbondale									
Headcount	24,160	24,227	24,596	24,084	24,869	24,766	23,881	-1.2%	-3.6%
Full-time-equivalent	20,691	20,827	21,017	20,663	20,996	21,117	18,265	-11.7%	-13.5%
SIU - Edwardsville									
Headcount	11,108	11,352	11,320	11,686	11,808	11,670	11,263	1.4%	-3.5%
Full-time-equivalent	8,552	8,757	8,821	9,072	9,343	9,307	6,840	-20.0%	-26.5%
Total Southern Illinois University									
Headcount	35,268	35,579	35,916	35,770	36,677	36,436	35,144	-0.4%	-3.5%
Full-time-equivalent	29,243	29,584	29,838	29,735	30,339	30,424	25,105	-14.2%	-17.5%
University of Illinois									
U of I - Chicago									
Headcount	23,924	23,993	24,050	24,961	24,658	25,335	25,445	6.4%	0.4%
Full-time-equivalent	21,030	20,917	21,250	21,855	22,029	22,677	19,005	-9.6%	-16.2%
U of I - Urbana/Champaign									
Headcount	38,970	38,347	37,481	38,163	38,754	38,395	38,912	-0.1%	1.3%
Full-time-equivalent	38,572	37,030	36,293	36,982	37,411	37,223	33,727	-12.6%	-9.4%
Total University of Illinois									
Headcount	62,894	62,340	61,531	63,124	63,412	63,730	64,357	2.3%	1.0%
Full-time-equivalent	59,602	57,947	57,543	58,837	59,440	59,900	52,732	-11.5%	-12.0%
TOTAL PUBLIC UNIVERSITIES									
Headcount	197,057	193,442	194,913	198,481	202,026	199,931	197,377	0.2%	-1.3%
Full-time-equivalent	164,836	161,319	162,635	165,173	167,574	166,384	143,113	-13.2%	-14.0%

Source: IBHE Data Book (table 1-2) and IBHE December proceedings for respective years.

[D:USA4-94-5LY:F:TABLE-05,WK1/W]

TABLE 6-6
TOTAL GSU EXPENDITURES BY FUNCTION

Function	Fiscal 1992		Fiscal 1993		Annual Pct. Change
	Amount	Pct. Dist.	Amount	Pct. Dist.	
Instruction	\$20,871,320	88.7%	\$21,305,575	89.8%	2.1%
Organized Research	\$381,870	1.6%	\$388,360	1.6%	1.7%
Public Service	\$2,281,149	9.7%	\$2,038,423	8.6%	-10.6%
TOTAL	\$23,534,339	100.0%	\$23,732,358	100.0%	0.8%

TABLE 6-7
TOTAL EXPENDITURES BY FUNCTION FOR ILLINOIS PUBLIC COMMUTER INSTITUTIONS
(Fiscal 1993 Data)

Function	CSU	GSU	NEIU	SSU	UICC	SIUE
Instruction	93.0%	89.8%	92.9%	80.5%	69.4%	88.7%
Organized Research	1.9%	1.6%	1.0%	4.0%	12.8%	1.8%
Public Service	5.1%	8.6%	6.1%	15.5%	17.8%	9.5%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Source: FY91 and FY92 IBHE Discipline Cost Study, Section III, No. 14.
[D:USA4-94-5LY;F:TABLE-06.WK1/W]

TABLE 6-8

**FY1993 GSU AND STATE-WIDE DEPARTMENT AND COLLEGE COSTS PER ANNUAL
UPPER-DIVISION FULL-TIME EQUIVALENT STUDENT BY MAJOR**

GSU MAJOR	GSU COSTS	STATE MEAN COSTS	NUMBER OF INSTITUTIONS	GSU RANK
Medical Technology	\$ 14,297	\$ 4,971	8	1
Nursing	5,892	4,668	6	1
Music	5,180	4,278	11	1
Art	5,139	3,405	10	1
Photography	5,002	4,810	2	1
Social Work	4,122	2,516	9	2
Health Administration	4,090	2,672	3	1
Computer Science	3,719	3,201	10	3
Public Administration	3,541	NA*	1	NA*
Criminal Justice	3,452	2,551	4	1
Chemistry	3,375	3,575	12	5
Biology	3,321	3,425	11	6
Unclassified	2,943	2,801	10	3
Social Sciences	2,896	2,385	5	1
Business and Technology	2,855	2,583	3	1
Media Communications	2,820	2,679	4	3
BOG Degree	2,802	2,664	9	2
Business Administration	2,763	2,744	11	3
Office Administration	2,720	2,649	2	1
Speech-Communication Studies	2,601	2,435	9	3
Elementary Education	2,555	2,924	11	9
Psychology	2,134	2,504	12	8
English	2,120	2,846	12	12
Communication Disorders	1,882	2,468	5	5
 AVERAGE FOR ALL STUDENTS	 \$ <u>2,972</u>	 \$ <u>3,087</u>	 <u>12</u>	 <u>3</u>

* In those instances where GSU majors are the only entries in a particular academic area, the GSU ranking and State mean data are not applicable.

Sources: FY1993 IBHE Program Major Cost Study, Table II

(Annual Costs = Costs in column 3 x 30)

FY1993 IBHE Discipline Cost Study, disc. code 99 (Costs in Column 8 x 30)

[D:USA4-94-5LY;F:TABLE-08.WK1/W]

TABLE 6-9

**FY1993 GSU AND STATE-WIDE DEPARTMENT AND COLLEGE COSTS PER ANNUAL
GRADUATE | FULL-TIME EQUIVALENT STUDENT BY MJOR**

GSU MAJOR	GSU COSTS	STATE MEAN COSTS	NUMBER OF INSTITUTIONS	GSU RANK
Music	8,568	9,542	8	5
Nursing	\$ 6,901	\$ 6,797	3	2
Art	5,776	5,340	7	1
Instructional & Training Technology	5,305	3,878	6	1
Health Administration	5,089	4,255	2	1
Analytical Chemistry	4,876	NA*	1	NA*
Computer Science	4,388	5,235	6	5
Alcoholism and Drug Abuse Sciences	4,210	NA*	1	NA*
Public Administration	3,963	3,946	6	4
Sociology	3,907	5,196	8	7
Communication Disorders	3,749	3,442	5	4
Environmental Biology	3,727	4,252	2	2
Communication Studies	3,669	4,338	8	7
Business Administration	3,320	4,140	11	10
School Counseling	3,149	3,292	7	5
Counseling	3,113	3,280	2	2
Psychology	3,096	4,846	10	9
Unclassified	3,030	4,133	11	10
English	2,973	4,376	12	12
Education	2,895	3,523	6	5
Political Studies	2,818	4,264	11	10
Media Communications	2,537	3,514	2	2
Multicategorical Special Education	2,166	NA*	1	NA*
Educational Administration and Supervision	1,938	3,310	12	12
AVERAGE FOR ALL STUDENTS	\$ <u>3,326</u>	\$ <u>5,066</u>	<u>12</u>	<u>10</u>

* In those instances where GSU majors are the only entries in a particular academic area, the GSU ranking and State mean data are not applicable.

Sources: FY1993 IBHE Program Major Cost Study, Table III

(Annual Costs = Column 3 x 24)

FY1993 IBHE Discipline Cost Study, disc. code 99 (Costs in Column 8 x 24)

[D: C:\USA4-94-5LY\F:TABLE-09.WK1/W]

TABLE 6-10

FY1993 GSU AND STATE-WIDE TOTAL INSTRUCTIONAL COSTS PER ANNUAL
UPPER-DIVISION FULL-TIME EQUIVALENT STUDENT BY MAJOR

GSU MAJOR	GSU COSTS	STATE MEAN COSTS	NUMBER OF INSTITUTIONS	GSU RANK
Medical Technology	\$26,208	\$8,355	8	1
Nursing	11,660	7,988	6	1
Music	10,427	7,221	11	1
Art	10,356	6,060	10	1
Photography	10,120	7,464	2	1
Social Work	8,596	4,721	9	1
Health Administration	8,540	5,301	3	1
Computer Science	7,899	5,698	10	1
Public Administration	7,589	NA*	1	NA*
Criminal Justice	7,436	4,638	4	1
Chemistry	7,303	6,040	12	1
Biology	7,210	5,711	11	2
Unclassified	6,556	4,977	11	1
Social Sciences	6,473	4,683	5	1
Business and Technology	6,402	4,785	3	1
Media Communications	6,342	5,004	4	1
BOG Degree	6,311	5,201	8	1
Business Administration	6,244	5,157	11	1
Office Administration	6,170	5,480	2	1
Speech-Communication Studies	5,963	4,827	9	1
Elementary Education	5,884	5,291	11	2
Psychology	5,155	4,465	12	2
English	5,131	4,977	12	6
Communication Disorders	4,718	4,615	5	4
AVERAGE FOR ALL STUDENTS	\$ 6,605	\$ 5,349	12	1

* Where GSU majors are the only entries in a particular academic area, the GSU ranking and State mean data are not applicable.

Sources: FY1993 IBHE Program Major Cost Study, Table II

(Annual Costs = Costs in column 6 x 30)

FY1993 IBHE Discipline Cost Study, disc. code 99 (Costs in Column 10 x 30)

[D: C:\USA4-94-5LY\F: TABL6-10.WK1\W]

TABLE 6-11

**FY1993 GSU AND STATE-WIDE TOTAL INSTRUCTIONAL COSTS PER ANNUAL
GRADUATE | FULL-TIME EQUIVALENT STUDENT BY MAJOR**

GSU MAJOR	GSU COSTS	STATE MEAN COSTS	NUMBER OF INSTITUTIONS	GSU RANK
Music	\$ 15,999	\$ 14,647	8	3
Nursing	13,114	10,473	3	1
Art	11,166	8,892	7	1
Instructional & Training Technology	10,352	6,761	6	1
Health Administration	9,977	8,472	2	1
Analytical Chemistry	9,608	NA*	1	NA*
Computer Science	8,764	8,367	6	3
Alcoholism and Drug Abuse Sciences	8,455	NA*	1	NA*
Public Administration	8,029	6,849	6	2
Sociology	7,932	8,316	8	5
Communication Disorders	7,658	6,069	5	1
Environmental Biology	7,620	7,876	2	2
Communication Studies	7,520	7,256	8	3
Business Administration	6,917	6,658	11	7
School Counseling	6,620	5,779	7	2
Counseling	6,556	6,767	2	2
Psychology	6,528	8,109	10	7
Unclassified	6,414	6,974	11	7
English	6,315	7,213	12	9
Education	6,180	6,428	6	4
Political Studies	6,046	7,148	11	8
Media Communications	5,560	6,673	2	2
Multicategorical Special Education	4,918	NA*	1	NA*
Educational Administration and Supervision	4,524	5,959	12	11
AVERAGE FOR ALL STUDENTS	\$ <u>6,926</u>	\$ <u>8,085</u>	<u>12</u>	<u>5</u>

* In those instances where GSU majors are the only entries in a particular academic area, the GSU ranking and State mean data are not applicable.

Sources: FY1993 IBHE Program Major Cost Study, Table III

(Annual Costs = Column 7 x 24)

FY1993 IBHE Discipline Cost, disc. code 99 (Costs in Column 10 x 24)

[D: C:\USA4-94-5LY\F:TABLE-11.WK1/W]

TABLE 6-12

TOTAL INSTRUCTIONAL COSTS PER STUDENT CREDIT-HOUR
BY STUDENT LEVEL AND ACADEMIC DISCIPLINE
(Fiscal 1993)

Academic Discipline	Upper-Division			Graduate I		
	State Mean	GSU	% Variance	State Mean	GSU	% Variance
Architecture	\$225.89	\$560.38	148.1%	\$326.84	\$314.33	-3.8%
Area & Ethnic Studies *	261.76	144.42	-44.8%	436.34	140.99	-67.7%
Business Management, General and Business Admin. and Management *	146.74	202.24	37.8%	247.63	288.59	16.5%
Accounting *	194.85	216.72	11.2%	307.36	284.03	-7.6%
Business, Other *	163.20	218.67	34.0%	306.75	303.21	-1.2%
Communication and Communication Technology *	185.17	212.08	14.5%	306.75	220.83	-28.0%
Computer and Information Sciences *	209.43	274.68	31.2%	342.40	353.01	3.1%
Teacher Education *	166.79	211.53	26.8%	228.26	246.72	8.1%
Education, Other *	193.20	171.13	-11.4%	265.58	215.38	-18.9%
Nursing*	296.32	490.09	65.4%	451.51	670.90	48.6%
Diagnostic & Therapeutic Services	211.54	1202.99	468.7%	380.50	258.00	-32.2%
Health Related, Other *	169.87	215.18	26.7%	337.79	358.52	6.1%
Legal Studies & Law	192.79	301.03	56.1%	378.94	225.14	-40.6%
Letters*	150.83	156.19	3.6%	307.47	295.87	-3.8%
Liberal Arts & Humanities *	242.10	192.73	-20.4%	385.08	266.00	-30.9%
Life Sciences*	194.78	229.43	17.8%	435.17	313.83	-27.9%
Mathematics*	153.61	178.36	16.1%	337.50	190.59	-43.5%
Philosophy and Religion, Other *	129.43	164.42	27.0%	484.34	90.60	-81.3%
Chemistry*	226.22	249.25	10.2%	399.63	465.56	16.5%
Geological Sciences	195.94	307.11	56.7%	806.65	593.88	-26.4%
Physics	213.30	305.43	43.2%	664.38	291.70	-56.1%
Physical Sciences, Other	176.78	133.32	-24.6%	587.90	225.63	-61.6%

TABLE 6-12 (Concluded)

**TOTAL INSTRUCTIONAL COSTS PER STUDENT CREDIT-HOUR
BY STUDENT LEVEL AND ACADEMIC DISCIPLINE
(Fiscal 1993)**

Academic Discipline	Upper-Division			Graduate I		
	State Mean	GSU	% Variance	State Mean	GSU	% Variance
Psychology *	132.75	165.01	24.3%	311.32	275.72	-11.4%
Protective Services *	131.11	286.44	118.5%	351.95	151.94	-56.8%
Public Administration & Services *	168.21	339.73	102.0%	241.75	450.69	86.4%
Anthropology and Sociology *	138.83	232.99	67.8%	374.45	404.04	7.9%
Economics *	162.49	222.11	36.7%	268.59	232.44	-13.5%
Geography	134.44	318.37	136.8%	339.52	342.30	0.8%
History *	135.40	205.11	51.5%	324.35	194.63	-40.0%
Political Science, Other *	141.67	259.66	83.3%	285.78	283.18	-0.9%
Social Sciences, Other	314.12	307.85	-2.0%	273.83	173.78	-36.5%
Visual Arts *	216.98	371.53	71.2%	358.76	454.12	26.6%
Performing Arts (Except Music)	226.32	185.00	-18.3%	419.71	176.25	-58.0%
Music	294.09	542.24	84.4%	613.83	747.88	21.8%
Total Costs All Disciplines -- Fiscal 1993	\$178.26	\$220.15	23.5%	\$336.86	\$288.58	-14.3%
Total Costs All Disciplines -- Fiscal 1992	\$170.66	\$207.99	21.9%	\$331.47	\$274.29	-17.3%
Percentage Difference Between FY1993 and FY1992	4.5%	5.8%		1.6%	5.2%	

* Indicates a discipline in which 500 or more SCH were generated.

Source: Discipline Cost Study.

[D:USA4-94-5LY;F:TABLE-12.WK1/W]

TABLE 6-13

ANNUAL FACULTY LOADS FOR ILLINOIS PUBLIC UNIVERSITIES

INSTITUTION	FY 1990			FY 1991			FY 1992			FY 1993		
	RPTD LOAD	WEIGHTED STATE MEAN	% VAR	RPTD LOAD	WEIGHTED STATE MEAN	% VAR	RPTD LOAD	WEIGHTED STATE MEAN	% VAR	RPTD LOAD	WEIGHTED STATE MEAN	% VAR
CHICAGO STATE												
Undergraduate	372	538	-30.9%	570	565	0.9%	580	594	-2.4%	600	584	2.7%
Graduate	323	355	-9.0%	559	373	49.9%	485	372	30.4%	510	375	36.0%
EASTERN ILLINOIS												
Undergraduate	613	517	18.6%	617	586	5.3%	642	618	3.9%	632	607	4.1%
Graduate	324	340	-4.7%	316	345	-8.4%	335	378	-11.4%	365	375	-2.7%
GOVERNORS STATE												
Undergraduate	502	570	-11.9%	555	604	-8.1%	578	630	-8.3%	542	617	-12.2%
Graduate	360	326	10.4%	406	343	18.4%	411	372	10.5%	405	368	10.1%
NORTHEASTERN ILLINOIS												
Undergraduate	577	591	-2.4%	615	624	-1.4%	609	645	-5.6%	606	620	-2.3%
Graduate	427	344	24.1%	457	357	28.0%	449	380	18.2%	398	371	7.3%
WESTERN ILLINOIS												
Undergraduate	652	577	13.0%	692	597	15.9%	694	635	9.3%	710	624	13.8%
Graduate	419	334	25.4%	430	343	25.4%	444	375	18.4%	462	370	24.9%
ILLINOIS STATE												
Undergraduate	683	578	18.2%	660	593	11.3%	688	629	9.4%	690	618	11.7%
Graduate	391	334	17.1%	348	346	0.6%	372	371	0.3%	389	362	7.5%
NORTHERN ILLINOIS												
Undergraduate	551	558	-1.3%	559	569	-1.8%	542	602	-10.0%	566	590	-4.1%
Graduate	325	328	-0.9%	315	341	-7.6%	324	368	-12.0%	329	363	-9.4%
SANGAMON STATE												
Undergraduate	614	6047	-89.8%	672	641	4.8%	740	701	5.6%	722	675	7.0%
Graduate	360	359	0.3%	364	352	3.4%	383	376	1.9%	375	376	-0.3%
SIU--CARBONDALE												
Undergraduate	537	536	0.2%	543	546	-0.5%	580	584	-0.7%	570	571	-0.2%
Graduate	261	330	-20.9%	241	336	-28.3%	258	365	-29.3%	262	351	-25.4%
SIU--EDWARDSVILLE												
Undergraduate	575	527	9.1%	601	544	10.5%	633	578	9.5%	624	569	9.7%
Graduate	356	317	12.3%	364	331	10.0%	408	368	10.9%	392	365	7.4%
U OF I--CHICAGO												
Undergraduate	519	499	4.0%	549	520	5.6%	805	570	41.2%	575	552	4.2%
Graduate	269	274	-1.8%	333	303	9.9%	444	338	31.4%	351	333	5.4%
U OF I--URBANA												
Undergraduate	452	509	-11.2%	446	526	-15.2%	464	558	-16.8%	470	542	-13.3%
Graduate	274	288	-4.9%	276	294	-6.1%	300	322	-6.8%	317	318	-0.3%

NOTE: Reported Load = SCH/SY

SOURCE: IBHE Faculty Credit Hour Study for respective years (section III table 5).

[D:USA4-93-5LY;F:TABLE-13.WK1/W]

TABLE 6-14

ADMINISTRATIVE, CIVIL SERVICE AND STUDENT EMPLOYEE STAFF-YEARS AS A PERCENTAGE
TOTAL STAFF-YEARS FOR STATE-APPROPRIATED FUNDS FOR ILLINOIS PUBLIC UNIVERSITIES

	Fiscal Year 1992				Fiscal Year 1993			
	Admin. & Other Prof.	Faculty	Civil Service	Student Employees	Admin. & Other Prof.	Faculty	Civil Service	Student Employees
BOARD OF GOVERNORS								
Chicago State University	11.32%	45.18%	41.18%	2.32%	11.75%	46.41%	39.80%	2.03%
Eastern Illinois University	10.96	46.89	37.31	4.84	12.54	44.70	37.76	4.97
Governors State University	13.24	38.99	42.96	4.81	12.71	40.95	42.22	4.15
Northeastern IL University	15.71	37.94	40.43	5.93	15.38	38.33	39.16	7.13
Western Illinois University	12.30	43.39	38.51	5.80	12.54	42.58	39.28	5.60
Central Office	68.35	0.00	31.65	0.00	67.69	0.00	32.31	0.00
Cooperative Computer Center	13.51	0.00	86.49	0.00	12.12	0.00	87.88	0.00
ECN-Educ. Computing Network	20.00	0.00	73.33	6.67	20.41	0.00	74.83	4.76
Subtotal	12.93	42.00	40.25	4.82	13.28	41.82	40.00	4.89
BOARD OF REGENTS								
Illinois State University	11.04	43.25	34.06	11.66	11.09	42.11	34.09	12.72
Northern Illinois University	11.50	42.90	38.49	7.11	12.14	42.28	38.81	6.77
Sangamon State University	13.25	32.01	46.17	8.57	12.48	32.35	45.37	9.80
Central Office	63.30	0.00	36.70	0.00	63.93	0.00	36.07	0.00
Subtotal	11.69	41.81	37.50	9.00	11.97	41.08	37.56	9.41
SOUTHERN ILLINOIS UNIVERSITY								
Carbondale	12.04	40.60	35.51	11.86	12.77	41.04	34.91	11.29
School of Medicine	7.90	34.00	56.81	1.29	7.13	35.11	56.54	1.21
Edwardsville	14.26	38.77	38.31	8.66	13.82	38.17	39.91	8.10
School of Dental Medicine	5.81	42.55	48.18	3.47	5.26	39.91	50.09	4.74
System Office	44.51	1.48	46.59	7.42	41.27	1.59	46.03	11.11
Subtotal	12.20	39.21	38.92	9.68	12.40	39.41	38.96	9.22
UNIVERSITY OF ILLINOIS								
Chicago	16.07	32.51	48.96	2.46	13.07	31.03	52.95	2.94
Urbana/Champaign	12.96	44.20	36.41	6.43	12.92	45.23	35.82	6.03
Central Administration	26.45	5.51	58.52	9.52	25.38	5.49	54.19	14.95
Subtotal	15.20	36.57	43.29	4.94	13.87	36.34	44.45	5.34
TOTAL	13.69%	38.84%	41.01%	6.47%	13.18%	38.59%	41.56%	6.68%

Figures include expenditures associated with cost recovery programs.

Source: IBHE Data Book, Table VII-2.

[D:USA4-94-5LYF:TABLE-14.WK1/W]

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